



\$8,616,381,825

Total Expenditures 2013

For more about Alabama public school systems expenditures, turn to pages 19-24.

740,567

Total students 2012-2013

For the average daily attendance in Alabama public schools, turn to page 3.

90,511

Total staff 2012-2013

To learn how many professionals are in Alabama public schools, turn to page 10.

94.4%

Average Daily Attendance

To learn more about students in Alabama public schools, turn to page 3.

80%

Alabama Graduation Rate Cohort 2012-2013

Turn to page 3 for more graduation rate data.





From The State Superintendent

Beginning in January of 2012, the Alabama State Board of Education embarked on a bold and transformation plan for K-12 public education in our state known as PLAN 2020. Foundational to this plan was a new definition of a successful and prepared high school graduate informed by community colleges, institutions of higher education and business and industry rather than the misaligned concept of Adequate Yearly Progress as defined under No Child Left Behind.

Over the past two years new standards have been adopted to create a trajectory toward college and career readiness for ALL students. New and meaningful assessments have replaced the laborious assessments of the last decade. And a policy environment that promotes and rewards innovation and creativity has replaced one of compliance and uniformity and as a result Alabama now has its highest recorded Graduation Rate, 80% all a result of unleashing the creativity at the local school and school system level.

This report card includes a plethora of data and financial information we hope you will find helpful in gaining a holistic picture of the world of K-12 education in our state and the vast need that remains to insure every child becomes a graduate and every graduate is prepared for college, work and adulthood in the 21st century.

A partir de enero de 2012, la Junta de Educación del Estado se embarcó en un plan audaz y transformación para K-12 de educación pública en nuestro estado conocido como PLAN 2020. Fundacional de este plan era una nueva definición de éxito y preparado graduado de la escuela de alto informado por colegios comunitarios, instituciones de educación superior y las empresas y la industria en lugar del concepto desalineada del Progreso anual Adecuado como se define bajo que Ningún Niño Se Quede Atrás.

Durante los últimos dos años las nuevas normas han sido adoptadas para crear una trayectoria hacia preparación universitaria y profesional para todos los estudiantes. Evaluaciones nuevas y significativas han sustituido a las evaluaciones laboriosas de la última década. Y un entorno político que promueve y recompensa la innovación y la creatividad ha reemplazado una de cumplimiento y uniformidad, y como resultado de Alabama ahora tiene su graduación escolar más alto registrado, el 80% de todo el resultado de desencadenar la creatividad en la escuela local y el nivel del sistema escolar.

Este reporte incluye una gran cantidad de datos e información financiera que esperamos le sea útil en la obtención de una imagen holística del mundo de la educación K-12 en nuestro estado y la gran necesidad de que se mantiene para asegurar que todos los niños se convierte en un posgrado y se prepara todos los graduados para la universidad, el trabajo y la edad adulta en el siglo 21.

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Alabama State Board of Education

MISSION STATEMENT

To provide a state system of education which is committed to academic excellence and which provides education of the highest quality to all Alabama students, preparing them for the 21st century.



AL THOMPSON
DISTRICT I



BETTY PETERS
DISTRICT II



STEPHANIE BELL
DISTRICT III



YVETTE M. RICHARDSON, ED.D.
DISTRICT IV



ELLA B. BELL
DISTRICT V



CHARLES E. ELLIOTT, M.D.
DISTRICT VI



JEFF NEWMAN
DISTRICT VII



MARY SCOTT HUNTER, J.D.
DISTRICT VIII



GOV. ROBERT BENTLEY
PRESIDENT



THOMAS R. BICE, ED.D.
SECRETARY AND
EXECUTIVE OFFICER

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Introduction

Public education in Alabama is everyone's business.

From business and industry to social and civic organizations, what is happening in Alabama's classrooms should be of concern to every citizen of our great state. In this, the 2012-13 Alabama Education Report Card, a wealth of detailed information concerning our schools is made available to the public. I encourage anyone interested in the state of education to peruse this report for important data on graduation rates, testing and assessment, personnel and classroom information, funding allocations, and much, much more.

With the unwavering support of the Alabama State Board of Education and countless educators and administrators across the state, Alabama is primed to take advantage of a host of innovative strategies as well as practical approaches to improving education. Schools and school systems are identifying specific needs for their schools and using inventive methods to address them. Rigorous standards are being implemented statewide and teachers are excited about creating curriculums to support the standards.

In the past year, Alabama has experienced record-breaking graduation rates that exceeded all expectations. We have adopted a full suite of ACT Assessments that will allow teachers to use data to better inform instruction and prepare students for college and career readiness. The state's overall plan for education reform – PLAN 2020 – has set objectives, strategies, and measures of success for teachers and administrators, students, schools and school systems, as well as surrounding support systems that help students chart their path for life.

The vision of the Alabama State Board of Education and State Department of Education remains: Every child a graduate – Every graduate prepared for college, work, and adulthood in the 21st century. As we move toward that vision, the contents of the Alabama Education Report Card keeps the public aware of our progress along with a host of other detailed information. From formal research to general knowledge about public education, we hope the content of this report is useful and assists in painting a realistic and transparent picture of the status of public education in Alabama.



Information in this 2012-2013 Alabama's Education Report Card meets the requirements of the Code of Alabama (1975), Section 16-3-21, and the No Child Left Behind Act of 2001, Public Law 107-110.

Student Information

Average Daily Membership

2012-2013
739,294

2013-2014
740,567

Percent Average Daily Membership

2012-2013
95.3%

2013-2014
95.4%

Average Daily Attendance

This table shows the percent average daily attendance rate by subpopulation.

All students

94.4%

Asian	96.7
Black	94.5
Hispanic	95.5
Indian	93.7
Multi-Race	94.4
Pacific Islander	95.3
White	94.3
Female	94.4
Male	94.5
Poverty	93.8
Special Education	94.3
Limited-English Proficient	95.8
Migrant	94.3
Homeless	91.9

Free or Reduced Meals

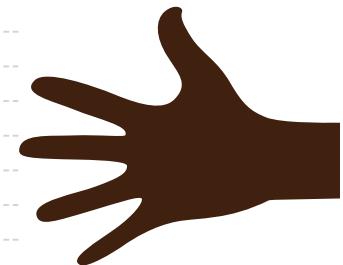
This is the percent of students that applied for and were approved for free or reduced meals as reported on the Fall Attendance Report. It is an indicator of poverty.

2011-2012 2012-2013 2013-2014
58.3% **58.8%** **59.2%**

Graduation Rates 2012-2013 Cohort

The Four-Year Cohort Graduation Rate is the percentage of students who entered ninth grade and graduated within four years.

Students	Count	Percentage
Graduates	44,226	80%
Completers	1,783	3%
Still Enrolled	3,560	6%
Dropouts	2,274	4%
Withdrawn (still in Cohort)	1,583	3%
Missing Records	58	<1%
No Shows	1,780	3%
Other	60	<1%



Safety and Discipline

This table shows the type of discipline problems that have occurred in public schools in the state and what actions were taken in 2012-2013. An incident may involve one or more students.

Incident Type	Number of Incidents Reported	Number of Student Suspensions	Number of Student Expulsions	Number of Students sent to Alternative School
Assault	878	722	38	135
Bomb Threats	23	14	<10	<10
Drug-Related	2129	1724	203	870
Weapon-Related	1368	1061	88	308

AHSGE - Alabama High School Graduation Exam

Students must pass the *Alabama High School Graduation Exam* (AHSGE) to earn a high school diploma. The chart shows the percent of 11th and 12th graders who passed each subject-area test of the exam. The percent passing reflects Levels III and IV (meeting or exceeding academic achievement standards). To view additional years of student achievement information, go to www.alsde.edu/Accountability/Accountability.asp. Student achievement is disaggregated and displayed by school year, assessment, grade, and subject.

Grade 11

Reading

	Number tested	Percent tested	Levels I & II Percent	Level III Percent	Level IV Percent
All Students	48417	99	17	68	15
Special Education Students	4014	88	70	29	<5
Male	24271	99	20	67	14
Female	24145	99	14	69	17
American Indian / Alaskan Native	483	99	11	75	15
Asian / Pacific Islander	683	94	13	62	24
Black	16404	99	28	67	5
Hispanic	1675	99	24	67	9
White	28956	99	11	68	21
Migrant	*	*	*	*	*
Limited-English Proficient	319	87	75	25	<5
Poverty	24286	98	26	67	7

Mathematics

	Number tested	Percent tested	Levels I & II Percent	Level III Percent	Level IV Percent
All Students	48432	99	14	66	20
Special Education Students	4015	88	61	36	<5
Male	24297	99	16	64	20
Female	24134	99	12	69	20
American Indian / Alaskan Native	482	99	12	68	20
Asian / Pacific Islander	683	94	<5	44	53
Black	16410	99	23	68	9
Hispanic	1677	99	14	69	17
White	28964	99	9	66	25
Migrant	*	*	*	*	*
Limited-English Proficient	325	89	36	55	9
Poverty	24297	98	21	68	11

Biology

	Number tested	Percent tested	Levels I & II Percent	Level III Percent	Level IV Percent
All Students	48363	99	<5	72	23
Special Education Students	4003	87	29	67	<5
Male	24258	99	5	69	26
Female	24104	99	<5	75	20
American Indian / Alaskan Native	480	98	<5	69	30
Asian / Pacific Islander	683	94	<5	52	43
Black	16364	98	10	82	8
Hispanic	1671	99	7	78	16
White	28949	99	<5	66	32
Migrant	*	*	*	*	*
Limited-English Proficient	325	89	38	60	<5
Poverty	24241	98	8	80	12

Grade 12

Reading

	Number tested	Percent tested	Levels I & II Percent	Level III Percent	Level IV Percent
All Students	46944	97	6	75	20
Special Education Students	3450	79	43	54	<5
Male	23265	96	7	75	19
Female	23678	98	<5	74	21
American Indian / Alaskan Native	506	100	<5	71	24
Asian / Pacific Islander	620	98	<5	65	32
Black	16348	96	10	82	8
Hispanic	1484	98	10	77	13
White	27821	98	<5	70	27
Migrant	*	*	*	*	*
Limited-English Proficient	261	95	53	46	<5
Poverty	22558	95	9	81	10

Mathematics

	Number tested	Percent tested	Levels I & II Percent	Level III Percent	Level IV Percent
All Students	46934	97	<5	77	19
Special Education Students	3451	79	38	57	<5
Male	23264	96	6	75	19
Female	23669	98	<5	78	19
American Indian / Alaskan Native	506	100	<5	76	21
Asian / Pacific Islander	619	97	<5	50	49
Black	16342	96	8	83	9
Hispanic	1483	98	6	79	16
White	27819	98	<5	73	24
Migrant	*	*	*	*	*
Limited-English Proficient	261	95	22	69	8
Poverty	22554	95	7	82	11

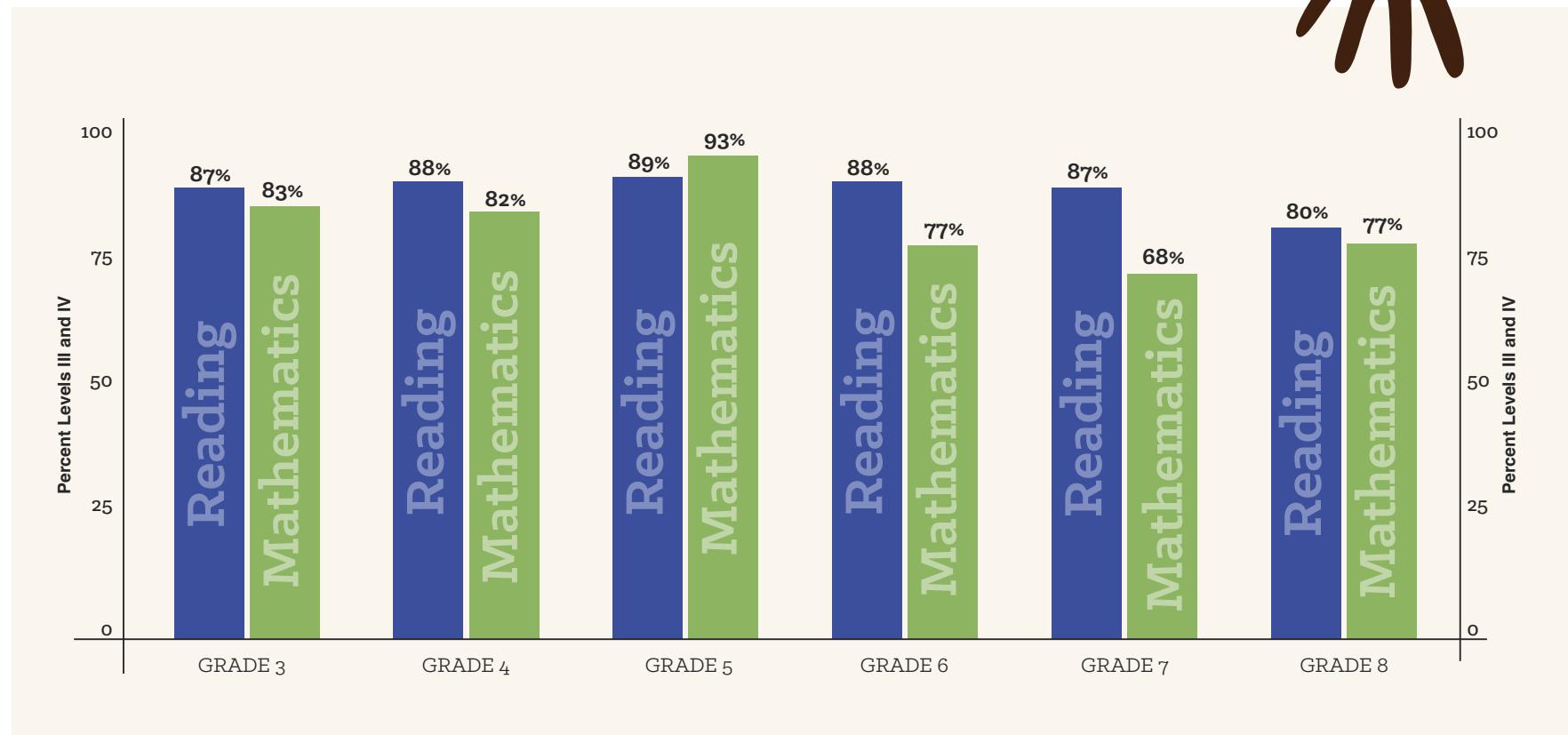
Biology

	Number tested	Percent tested	Levels I & II Percent	Level III Percent	Level IV Percent
All Students	46911	97	<5	71	27
Special Education Students	3446	79	12	83	5
Male	23247	96	<5	68	30
Female	23663	98	<5	75	24
American Indian / Alaskan Native	506	100	<5	66	33
Asian / Pacific Islander	619	97	<5	54	45
Black	16325	96	<5	86	10
Hispanic	1482	98	<5	79	19
White	27814	97	<5	63	37
Migrant	*	*	*	*	*
Limited-English Proficient	261	95	12	86	<5
Poverty	22533	95	<5	83	15

* Number tested less than 10

ARMT - Alabama Reading and Mathematics Test

The *Alabama Reading and Mathematics Test+* (ARMT+) provides an assessment of students' mastery of the content standards contained in the Alabama courses of study for reading and mathematics. The ARMT+ is administered in Grades 3-8.



To view additional years of student achievement information, go to: www.alsde.edu/Accountability/Accountability.asp.
Student achievement is disaggregated and displayed by school year, assessment, grade, and subject.

Alabama Science Assessment

Alabama students in Grades 5 and 7 take a science assessment each year to measure their mastery of content standards contained in the *Alabama Course of Study: Science*.

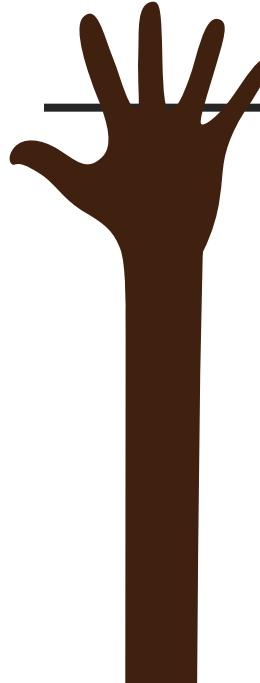
Grade 5						Grade 7						Percent meeting or exceeding academic achievement standards (Levels III and IV)
	Percent tested	Level I Percent	Level II Percent	Level III Percent	Level IV Percent		Percent tested	Level I Percent	Level II Percent	Level III Percent	Level IV Percent	
All Students	98.16	<5	18	37	45		97.57	<5	24	37	38	
Special Education Students	89.54	<5	49	32	16		88.57	<5	65	24	9	
Male	97.62	<5	19	34	47		97.06	<5	26	35	38	
Female	98.5	<5	16	39	44		97.86	<5	22	40	38	
American Indian / Alaskan Native	98.85	<5	8	33	58		97.04	<5	17	39	43	
Asian / Pacific Islander	98.73	<5	7	23	70		98.8	<5	8	26	66	
Black	97.65	<5	30	43	25		96.93	<5	39	40	21	
Hispanic	98.35	<5	24	41	34		97.98	<5	31	41	27	
White	98.29	<5	10	33	57		97.76	<5	16	36	48	
Migrant	100	<5	20	42	36		98.96	<5	43	36	20	
Limited-English Proficient	96.32	<5	52	34	12		96.99	<5	60	31	8	
Poverty	97.67	<5	24	42	33		96.97	<5	33	41	26	

Percent meeting or exceeding academic achievement standards (Levels III and IV)

82%
Grade 5

75%
Grade 7

Alabama Alternate Assessment



The *Alabama Alternate Assessment* (AAA) is designed for special education students in Grades 3-8 and 11 whose Individualized Education Program (IEP) teams determine that the students will not participate in the regular student testing program. The AAA measures a student's mastery of academic goals based on the Alabama Extended Standards.

Subject	Grade	Percent Level I	Percent Level II	Percent Level III	Percent Level IV
Reading	Grade 3	<5	28	57	13
Reading	Grade 4	<5	20	58	19
Reading	Grade 5	<5	17	54	27
Reading	Grade 6	<5	37	50	12
Reading	Grade 7	<5	12	62	22
Reading	Grade 8	<5	16	71	8
Reading	Grade 11	8	15	53	25
Math	Grade 3	<5	16	53	30
Math	Grade 4	<5	21	49	28
Math	Grade 5	<5	12	50	36
Math	Grade 6	<5	15	52	31
Math	Grade 7	<5	11	52	34
Math	Grade 8	<5	14	64	18
Math	Grade 11	<5	20	53	22
Science	Grade 5	<5	16	65	16
Science	Grade 7	<5	14	65	18
Science	Grade 11	6	13	68	13

Percent meeting or exceeding academic achievement standards (Levels III and IV)

81%
Reading Grade 5

86%
Mathematics Grade 5

National Assessment of Educational Progress (NAEP) Report

Also known as the nation's Report Card, the National Assessment of Educational Progress (NAEP) is the largest nationally representative and continuous assessment of what America's students know and can do. There are differences in NAEP and Alabama's assessments. NAEP is not aligned to any particular content standards, whereas Alabama's assessments are all aligned with the Alabama courses of study. Proficient as defined for NAEP is "competency over challenging subject matter," whereas proficient (Levels III and IV) for Alabama's assessments is defined as "at grade level." All Alabama students participate in Alabama's assessments every year at each subject and grade level, but only a small representative sample of Alabama students participate in NAEP reading and mathematics, which is administered every other year.

NAEP PARTICIPATION RATES		READING - 2013				MATHEMATICS - 2013				
		PERCENT				PERCENT				
		BELOW BASIC	AT BASIC	AT PROFICIENT	AT ADVANCED		BELOW BASIC	AT BASIC	AT PROFICIENT	AT ADVANCED
Grade 4						All Students	25	45	26	3
Special Education Reading	- 90%	79	14	6	2	Special Education	58	32	9	1
Special Education Mathematics	- 90%	Male	38	34	22	Male	25	44	27	5
Limited-English Proficient Reading	- ‡	Female	31	35	26	Female	25	47	26	3
Limited-English Proficient Mathematics	- 96%	G American Indian / Alaskan Native	‡	‡	‡	American Indian / Alaskan Native	‡	‡	‡	‡
		R Asian / Pacific Islander	‡	‡	‡	Asian / Pacific Islander	‡	‡	‡	‡
		A Black	53	32	13	Black	47	44	9	0
		D Hispanic	50	35	13	Hispanic	30	47	20	3
		E White	24	36	31	White	14	46	35	5
		4 Migrant	N/A	N/A	N/A	Migrant	N/A	N/A	N/A	N/A
		Limited-English Proficient	‡	‡	‡	Limited-English Proficient	60	33	6	‡
		Poverty	48	34	16	Poverty	36	47	17	1
Grade 8						All Students	40	40	16	3
Special Education Reading	- 90%	85	14	1	0	Special Education	86	12	2	0
Special Education Mathematics	- 91%	Male	35	44	20	Male	40	39	17	4
Limited-English Proficient Reading	- ‡	Female	28	43	27	Female	40	41	16	3
Limited-English Proficient Mathematics	- ‡	G American Indian / Alaskan Native	‡	‡	‡	American Indian / Alaskan Native	‡	‡	‡	‡
		R Asian / Pacific Islander	‡	‡	‡	Asian / Pacific Islander	‡	‡	‡	‡
		A Black	49	41	9	Black	63	31	5	0
		D Hispanic	43	38	19	Hispanic	52	42	6	0
		E White	21	45	31	White	28	45	23	5
		8 Migrant	N/A	N/A	N/A	Migrant	N/A	N/A	N/A	N/A
		Limited-English Proficient	‡	‡	‡	Limited-English Proficient	‡	‡	‡	‡
		Poverty	44	43	13	Poverty	55	37	7	0

‡ Reporting standards not met (too few students)

N/A NAEP does not collect migrant information.

General City System Information

System Name	Average Daily Membership	Percent Average Daily Membership Attendance	Percent Eligible for Free or Reduced Meals	System Name	Average Daily Membership	Percent Average Daily Membership Attendance	Percent Eligible for Free or Reduced Meals
Albertville City	4,348.40	95.90	61.54	Lanett City	845.05	95.44	92.52
Alexander City	3,170.50	96.21	51.13	Leeds City	1,780.65	95.41	55.91
Andalusia City	1,756.00	96.69	55.35	Linden City	500.60	93.99	91.60
Anniston City	2,026.90	94.77	91.47	Madison City	9,334.35	96.56	20.53
Arab City	2,514.55	96.32	38.17	Midfield City	1,224.40	95.96	84.25
Athens City	3,179.75	96.40	52.47	Mountain Brook City	4,467.15	97.12	0.02
Attalla City	1,876.45	94.17	74.27	Muscle Shoals City	2,827.05	96.89	28.64
Auburn City	7,367.55	96.75	29.49	Oneonta City	1,470.60	96.36	46.01
Bessemer City	4,093.65	94.94	89.36	Opelika City	4,330.15	96.45	65.34
Birmingham City	24,877.40	95.17	89.02	Opp City	1,324.70	95.16	52.46
Boaz City	2,135.85	96.16	63.26	Oxford City	4,105.55	95.43	57.03
Brewton City	1,156.25	95.59	45.37	Ozark City	2,281.90	95.12	60.86
Cullman City	3,096.95	96.48	32.84	Pell City	4,088.00	94.85	55.00
Daleville City	1,185.15	95.35	69.01	Phenix City	6,862.00	96.01	67.65
Decatur City	8,311.75	95.96	64.36	Piedmont City	1,195.40	94.83	67.11
Demopolis City	2,286.60	96.20	61.87	Saraland City	2,515.60	96.03	51.37
Dothan City	9,336.95	96.18	65.66	Roanoke City	1,525.55	96.72	66.32
Elba City	733.15	94.28	75.17	Russellville City	2,462.65	96.17	66.00
Enterprise City	6,549.20	95.15	44.17	Scottsboro City	2,626.15	95.78	50.86
Eufaula City	2,688.90	96.04	72.52	Selma City	3,742.95	95.00	90.92
Fairfield City	1,755.95	97.48	90.99	Sheffield City	1,077.85	95.30	79.91
Florence City	4,330.60	95.12	60.62	Sylacauga City	2,377.50	95.78	57.76
Fort Payne City	3,010.20	96.17	63.88	Talladega City	2,350.30	95.40	82.31
Gadsden City	5,486.50	95.11	72.03	Tallassee City	1,883.65	95.29	56.88
Geneva City	1,278.20	95.37	60.00	Tarrant City	1,096.00	94.16	95.97
Guntersville City	1,969.35	95.84	45.64	Thomasville City	1,477.65	96.08	63.69
Haleyville City	1,676.70	95.88	59.69	Troy City	2,099.65	95.86	64.34
Hartselle City	3,100.80	96.29	29.36	Tuscaloosa City	9,869.00	96.35	66.99
Homewood City	3,661.15	97.26	27.83	Tuscumbia City	1,481.95	96.09	55.09
Hoover City	13,688.75	96.91	24.84	Vestavia Hills City	6,594.40	97.44	9.63
Huntsville City	22,831.40	96.01	51.00	Winfield City	1,267.75	95.32	45.00
Jacksonville City	1,522.05	95.87	50.69	Trussville City	4,232.60	96.42	10.39
Jasper City	2,690.00	96.08	44.68				

General County System Information

System Name	Average Daily Membership	Percent Average Daily Membership Attendance	Percent Eligible for Free or Reduced Meals	System Name	Average Daily Membership	Percent Average Daily Membership Attendance	Percent Eligible for Free or Reduced Meals
Autauga County	9,698.60	95.74	44.59	Houston County	6,413.45	95.64	60.39
Baldwin County	28,996.50	95.76	43.61	Jackson County	5,697.00	96.15	67.12
Barbour County	988.70	94.59	95.21	Jefferson County	36,159.40	95.88	55.72
Bibb County	3,551.50	95.08	65.63	Lamar County	2,371.95	95.60	60.34
Blount County	8,343.55	95.55	55.34	Lauderdale County	8,607.35	95.38	46.98
Bullock County	1,492.70	96.13	89.82	Lawrence County	5,066.35	95.17	59.18
Butler County	3,149.65	94.92	81.77	Lee County	9,787.30	95.67	56.42
Calhoun County	9,203.85	95.82	59.45	Limestone County	9,008.80	95.68	47.36
Chambers County	3,818.75	96.01	70.41	Lowndes County	1,754.45	94.92	98.77
Cherokee County	4,073.60	95.21	65.49	Macon County	2,381.15	96.54	100.00
Chilton County	7,597.25	95.36	65.94	Madison County	19,341.85	96.00	36.70
Choctaw County	1,702.70	95.99	83.16	Marengo County	1,263.40	95.92	78.24
Clarke County	3,152.10	96.71	76.04	Marion County	3,442.70	95.19	64.42
Clay County	2,051.50	95.69	64.63	Marshall County	5,616.45	95.52	71.08
Cleburne County	2,617.20	95.93	61.99	Mobile County	58,120.55	95.03	75.06
Coffee County	2,099.95	95.50	56.81	Monroe County	3,669.75	95.86	73.97
Colbert County	2,695.50	94.74	69.94	Montgomery County	31,306.50	95.71	72.86
Conecuh County	1,590.95	96.65	91.84	Morgan County	7,727.00	95.99	50.91
Coosa County	1,147.45	96.15	72.08	Perry County	1,698.70	96.84	93.31
Covington County	3,093.70	95.59	60.83	Pickens County	2,733.60	96.41	78.16
Crenshaw County	2,188.15	94.92	64.95	Pike County	2,249.60	95.35	77.21
Cullman County	9,549.50	95.72	61.66	Randolph County	2,248.80	95.10	66.68
Dale County	3,052.70	95.34	59.15	Russell County	3,535.60	94.79	69.11
Dallas County	3,695.65	93.82	87.53	St. Clair County	8,824.85	95.40	50.54
DeKalb County	8,688.90	95.29	71.98	Shelby County	28,745.35	96.32	32.84
Elmore County	11,487.30	95.58	52.75	Sumter County	1,876.45	96.09	97.18
Escambia County	4,605.55	95.39	78.03	Talladega County	7,561.40	95.73	74.87
Etowah County	9,132.35	95.77	52.88	Tallapoosa County	2,982.00	95.37	67.86
Fayette County	2,379.20	95.92	55.54	Tuscaloosa County	17,770.50	96.02	54.19
Franklin County	3,148.85	95.73	69.78	Walker County	7,881.10	94.84	63.75
Geneva County	2,718.50	95.97	66.21	Washington County	3,210.90	96.25	61.24
Greene County	1,224.50	95.50	91.87	Wilcox County	1,835.80	95.23	100.00
Hale County	2,785.45	96.40	79.27	Winston County	2,618.80	94.87	63.44
Henry County	2,723.85	96.23	61.07				

Staffing/Classroom

Classroom Staff 2012-2013

Schools are staffed with full-time and part-time faculties and staff. Schools in Alabama employed the following professionals:

90,511
Total staff 2012-2013

Superintendents	134
Assistant Deputy Superintendents and/or Administrative Assistants	98
Principals/Assistant Principals	2,531
Supervisors	359
Teachers	46,089
Counselors	1,742
Librarians	1,376
Other Certificated	2,699
Support Personnel	35,483

Degrees and Certificates

Number and percentage of personnel reported as employed in school systems as administrators, supervisors, teachers, counselors, librarians, and other certified personnel, and hold each type certification in 2012-2013.

Master's Degree (Class A)	28,648	52.23%
Bachelor's Degree (Class B)	19,978	36.42%
Sixth-Year (Class AA)	4,607	8.40%
Not Specified	762	1.39%
Alternative Certificates	585	1.07%
Emergency Certificates	268	0.49%

The No Child Left Behind Act of 2001 (NCLB) requires that teachers demonstrate subject knowledge and teaching skills in the subject(s) and grade level(s) they teach.

Highly-Qualified

Percent of classes taught by Highly-Qualified Teachers (HQT) 2012-2013:

All Schools	96.9%
<u>Elementary</u>	
High-Poverty	97.7%
Low-Poverty	98.7%
All Elementary Schools	98.2%
<u>Secondary</u>	
High-Poverty	90.2%
Low-Poverty	96.8%
All Secondary Schools	94.9%

General City System Information – Career and Technical Education

COLUMN DEFINITIONS

BIC – Percent of CTE

Business/Industry
Certification Programs in
Compliance

Participation – Percent of
High School Students
(Grades 9-12) Enrolled in
CTE Programs

Reading – Percent of CTE
Concentrators Passing
AHSGE Reading
Component

Math – Percent of CTE
Concentrators Passing
AHSGE Math Component

Skill Attainment – Percent
of CTE Concentrators
Meeting Targeted
Performance Level for Skill
Attainment

Completion – Percent of
Exiting CTE Concentrators
Earning Diploma/
Certificate/GED

Graduation Rate –
Percent of Exiting CTE
Concentrators That
Graduated

Positive Placement –
Percent of Exiting CTE
Concentrators Positively
Placed

**Non-Traditional
Participants** – Percent of
Non-Traditional CTE
Participants in Non-
Traditional Programs

**Non-Traditional
Concentrators** – Percent
of Non-Traditional CTE
Concentrators in Non-
Traditional Programs

SYSTEM	BIC	PARTICIPATION	READING	MATH	SKILL ATTAINMENT	COMPLETION	GRADUATION RATE	POSITIVE PLACEMENT	NON-TRADITIONAL PARTICIPANTS	NON-TRADITIONAL CONCENTRATORS
Alabaster City	0.00	0.00	82.93	86.59	92.24	98.78	98.78	0.00	21.43	21.43
Albertville City	88.89	75.43	83.92	87.81	95.60	80.45	76.38	100.00	20.93	13.28
Alexander City	100.00	64.08	90.59	90.63	88.22	96.92	89.92	86.51	5.33	7.32
Andalusia City	100.00	59.18	90.53	96.32	99.39	93.68	91.75	97.30	24.00	21.95
Anniston City	90.00	77.63	82.58	83.33	93.97	84.64	82.18	81.48	13.25	20.00
Arab City	100.00	86.58	98.42	98.68	95.05	96.08	94.36	99.45	10.59	8.70
Athens City	100.00	71.71	93.79	97.06	91.45	94.77	91.20	99.38	11.27	2.82
Attalla City	100.00	66.49	87.70	79.68	97.04	82.32	78.77	97.37	9.27	3.98
Auburn City	100.00	52.08	97.18	96.62	91.20	95.03	91.01	95.04	16.84	17.35
Bessemer City	100.00	84.37	85.86	85.42	80.65	92.05	80.98	100.00	6.69	6.42
Birmingham City	100.00	86.61	87.46	91.35	82.97	90.34	85.20	95.90	20.06	16.39
Boaz City	100.00	75.49	91.04	94.28	96.36	96.28	96.28	96.59	7.65	0.79
Brewton City	100.00	45.35	94.12	92.65	91.35	85.71	84.51	100.00	11.29	3.45
Chickasaw City	0.00	19.73	0.00	0.00	100.00	0.00	0.00	0.00	40.00	0.00
Cullman City	100.00	66.86	99.35	98.05	95.05	92.88	91.99	97.53	4.08	4.63
Daleville City	100.00	88.65	93.94	93.94	90.57	89.42	74.80	98.49	18.82	5.56
Decatur City	100.00	70.91	88.99	89.86	97.37	92.44	91.02	98.17	9.18	7.46
Demopolis City	100.00	81.06	86.86	92.00	91.62	84.92	80.00	91.80	1.30	0.00
Dothan City	100.00	56.97	85.95	86.14	82.47	84.38	79.55	86.80	12.03	9.78
Elba City	100.00	84.32	97.03	90.59	96.55	91.18	91.18	91.26	15.52	17.36
Enterprise City	100.00	52.05	94.21	93.52	97.06	92.16	93.75	95.03	22.28	11.39
Eufaula City	100.00	75.21	97.44	98.08	94.66	95.03	96.84	100.00	28.18	16.67
Fairfield City	100.00	94.05	71.49	68.02	66.73	80.17	81.58	81.73	5.62	5.11
Florence City	100.00	62.78	87.58	90.24	93.85	93.40	90.13	98.56	11.32	13.04
Fort Payne City	100.00	81.64	92.23	92.08	97.14	92.72	94.68	95.77	21.89	20.71
Gadsden City	100.00	75.30	73.93	76.91	87.70	84.80	82.28	83.37	3.92	3.85
Geneva City	100.00	82.87	84.87	94.04	64.99	82.89	84.00	89.23	39.85	25.00
Guntersville City	100.00	68.50	94.72	95.12	96.62	96.83	91.39	100.00	18.99	0.00
Haleyville City	100.00	85.81	87.16	88.07	97.94	91.87	91.04	96.45	19.68	17.83
Hartselle City	100.00	52.83	93.82	94.21	92.75	95.00	95.00	86.43	3.92	0.00
Homewood City	100.00	24.80	20.00	20.00	98.08	95.00	90.48	0.00	0.00	0.00
Hoover City	100.00	51.56	91.68	93.75	94.83	93.54	88.85	93.27	0.00	0.00
Huntsville City	88.24	66.29	88.40	88.72	83.39	91.70	88.37	88.71	23.65	16.92
Jacksonville City	100.00	59.24	88.60	88.60	93.25	78.95	71.55	97.97	35.46	25.00
Jasper City	100.00	74.82	94.71	92.86	85.69	92.91	93.90	85.11	0.00	0.00
Lanett City	100.00	89.86	88.32	89.05	85.54	88.36	95.56	91.18	0.00	0.00
Leeds City	100.00	65.44	92.17	87.83	92.44	88.70	88.15	100.00	18.14	11.76
Linden City	80.00	59.14	84.56	80.38	94.62	79.11	75.76	96.49	46.92	48.72
Madison City	90.91	59.61	98.07	98.18	97.89	97.34	93.94	99.53	16.15	13.68
Midfield City	100.00	79.80	75.40	75.59	81.37	83.52	81.95	86.67	7.87	7.69
Mountain Brook City	100.00	20.12	98.28	98.28	100.00	98.28	74.03	100.00	0.00	0.00
Muscle Shoals City	100.00	84.15	94.94	95.87	98.15	96.92	97.23	96.67	8.40	6.86
Oneonta City	100.00	63.21	95.33	98.13	97.41	85.19	82.14	0.00	17.20	0.00
Opelika City	100.00	74.05	85.69	87.76	91.18	94.31	83.75	93.99	7.49	3.16
Opp City	100.00	73.21	85.94	92.19	95.11	82.84	84.92	93.98	20.73	13.33
Oxford City	100.00	43.40	89.00	95.69	93.56	90.43	90.87	89.42	0.00	0.00
Ozark City	90.91	91.12	95.27	96.00	92.40	88.34	87.11	97.71	6.07	8.07
Pell City	100.00	58.76	77.54	88.11	90.07	81.16	82.29	96.88	21.99	5.00
Phenix City	100.00	67.55	83.63	80.12	83.55	79.04	73.92	95.25	17.21	15.36
Piedmont City	100.00	28.28	100.00	100.00	100.00	100.00	100.00	33.33	15.15	0.00
Roanoke City	100.00	63.05	71.76	79.76	88.74	82.35	84.34	100.00	20.61	6.90
Russellville City	100.00	75.29	97.58	96.67	99.20	95.25	94.13	98.04	13.88	11.48
Saraland City	100.00	52.82	96.31	96.33	87.41	85.31	87.45	0.00	50.00	50.00
Satsuma City	0.00	44.53	95.79	96.86	94.63	92.82	94.12	0.00	0.00	0.00
Scottsboro City	100.00	71.01	95.38	98.15	93.87	97.87	90.23	89.87	1.20	1.43
Selma City	100.00	91.45	84.62	83.45	89.04	75.00	69.64	100.00	33.43	33.90
Sheffield City	100.00	81.06	69.90	75.73	81.02	78.60	78.97	100.00	8.33	0.00
Sylacauga City	100.00	83.10	89.90	92.57	91.74	93.62	89.39	100.00	45.45	45.45
Talladega City	100.00	94.35	82.97	94.81	94.32	90.36	91.09	99.68	28.26	21.65
Tallassee City	80.00	58.65	94.38	95.51	85.98	93.33	87.50	95.48	16.36	6.25
Tarrant City	100.00	76.10	63.38	69.01	86.21	74.65	71.62	75.68	20.00	0.00
Thomasville City	100.00	83.68	92.86	95.45	96.82	98.38	96.40	92.86	4.47	2.44
Troy City	100.00	69.21	87.84	90.54	89.82	84.21	82.05	94.21	25.82	14.77
Trussville City	100.00	57.99	98.78	98.78	95.23	98.79	96.06	87.13	30.32	23.26
Tuscaloosa City	96.30	69.74	72.69	81.66	81.67	81.75	76.50	95.29	5.90	2.99
Tuscumbia City	100.00	76.40	85.91	79.19	99.10	96.00	89.24	97.40	0.00	0.00
Vestavia Hills City	100.00	31.06	97.26	97.26	97.46	99.32	97.97	100.00	5.56	0.00
Winfield City	100.00	93.94	91.40	92.83	100.00	76.76	76.22	100.00	13.86	23.08

General County System Information – Career and Technical Education

COLUMN DEFINITIONS

BIC – Percent of CTE

Business/Industry
Certification Programs in
Compliance

Participation – Percent of
High School Students
(Grades 9-12) Enrolled in
CTE Programs

Reading – Percent of CTE
Concentrators Passing
AHSGE Reading
Component

Math – Percent of CTE
Concentrators Passing
AHSGE Math Component

Skill Attainment – Percent
of CTE Concentrators
Meeting Targeted
Performance Level for Skill
Attainment

Completion – Percent of
Exiting CTE Concentrators
Earning Diploma/
Certificate/GED

Graduation Rate –
Percent of Exiting CTE
Concentrators That
Graduated

Positive Placement –
Percent of Exiting CTE
Concentrators Positively
Placed

**Non-Traditional
Participants** – Percent of
Non-Traditional CTE
Participants in Non-
Traditional Programs

**Non-Traditional
Concentrators** – Percent
of Non-Traditional CTE
Concentrators in Non-
Traditional Programs

SYSTEM	BIC	PARTICIPATION	READING	MATH	SKILL ATTAINMENT	COMPLETION	GRADUATION RATE	POSITIVE PLACEMENT	NON-TRADITIONAL PARTICIPANTS	NON-TRADITIONAL CONCENTRATORS
Autauga County	93.75	46.59	87.60	85.49	93.81	90.67	87.75	95.64	6.49	6.72
Baldwin County	96.23	60.58	90.44	90.19	90.13	88.24	87.02	95.55	15.88	9.02
Barbour County	100.00	63.30	70.00	80.00	75.41	84.29	73.75	100.00	29.20	0.00
Bibb County	100.00	78.02	75.62	76.65	84.22	91.45	91.08	96.05	6.28	4.57
Blount County	94.44	55.69	85.34	84.40	93.45	82.98	82.60	95.52	18.25	6.54
Bullock County	100.00	75.75	90.54	92.79	83.30	92.83	83.81	96.38	17.43	17.16
Butler County	100.00	66.91	75.86	86.69	90.36	72.89	76.25	100.00	27.86	28.05
Calhoun County	96.55	69.34	93.96	97.18	92.88	93.24	89.22	98.93	15.22	7.49
Chambers County	100.00	64.88	83.40	82.21	86.65	91.07	82.14	94.10	14.54	11.11
Cherokee County	100.00	84.55	90.03	87.38	97.37	85.47	87.44	93.60	12.26	7.89
Chilton County	100.00	71.77	87.15	89.08	91.70	83.23	83.76	97.71	15.25	10.61
Choctaw County	100.00	74.86	81.41	80.65	91.64	87.26	87.26	85.47	37.68	26.67
Clarke County	100.00	74.00	87.29	94.66	91.24	85.21	85.10	83.03	3.79	9.43
Clay County	100.00	91.77	92.83	94.72	95.15	86.63	88.46	92.77	24.96	27.03
Cleburne County	100.00	72.64	79.75	87.55	92.26	83.20	82.86	97.75	14.80	7.14
Coffee County	100.00	80.83	84.71	90.29	95.39	86.63	83.97	96.24	37.25	29.10
Colbert County	100.00	64.43	96.76	96.76	92.77	92.23	87.31	96.20	13.86	17.39
Conecuh County	100.00	82.03	72.83	64.74	100.00	93.64	90.00	91.96	31.43	66.67
Coosa County	100.00	93.15	85.80	96.45	82.95	85.21	84.21	82.28	19.51	9.62
Covington County	88.89	79.07	87.61	84.96	99.29	94.30	93.89	90.77	16.17	8.49
Crenshaw County	100.00	80.33	90.43	90.43	97.62	99.05	89.66	97.44	33.60	23.47
Cullman County	100.00	69.44	81.52	85.38	96.11	85.94	85.81	93.20	17.59	11.41
Dale County	81.82	82.66	90.99	89.45	97.37	88.62	89.18	100.00	30.77	11.94
Dallas County	100.00	60.33	85.56	83.06	84.61	79.51	75.58	99.30	4.55	5.04
DeKalb County	93.33	76.41	89.76	93.07	96.71	87.60	86.20	91.60	10.95	5.77
Elmore County	100.00	66.34	88.01	90.67	88.27	89.60	88.38	94.55	10.71	5.56
Escambia County	100.00	65.83	94.12	97.43	95.90	89.72	88.77	100.00	17.10	5.80
Etowah County	100.00	61.52	88.23	91.54	93.58	89.02	86.70	95.84	11.63	7.72
Fayette County	80.00	78.82	87.39	90.99	99.21	81.74	76.42	96.94	17.51	0.00
Franklin County	100.00	75.55	89.18	89.22	96.26	87.46	87.77	98.21	24.49	19.39
Geneva County	100.00	89.73	80.35	81.03	94.81	84.73	81.36	91.92	39.30	29.39
Greene County	100.00	94.46	90.09	96.40	77.14	87.39	74.05	91.87	0.75	2.15
Hale County	100.00	75.48	83.93	85.06	94.72	92.78	90.24	92.11	27.47	19.48
Henry County	100.00	86.97	88.14	88.54	95.53	86.56	74.23	92.24	10.29	1.85
Houston County	100.00	72.53	84.19	87.06	95.68	89.37	84.51	98.11	28.40	25.95
Jackson County	90.48	69.81	93.66	95.46	97.22	91.10	90.35	91.37	23.26	19.16
Jefferson County	98.81	62.59	85.41	84.70	89.01	89.23	85.50	97.57	17.35	9.68
Lamar County	100.00	71.98	86.21	92.16	86.90	72.77	70.78	83.33	17.98	9.13
Lauderdale County	100.00	81.13	92.31	88.47	93.37	91.85	89.59	95.47	9.86	7.05
Lawrence County	100.00	76.75	83.97	85.55	96.78	87.14	85.25	85.11	16.50	11.56
Lee County	94.74	78.80	88.10	91.39	86.28	96.32	84.20	93.92	20.21	17.74
Limestone County	100.00	46.96	88.26	88.06	92.68	86.60	86.37	99.23	16.55	15.38
Lowndes County	100.00	96.02	92.54	93.88	88.45	88.70	86.97	95.86	44.63	39.75
Macon County	100.00	92.38	86.24	95.63	87.71	95.00	92.37	86.84	21.70	15.15
Madison County	96.43	62.36	91.66	88.93	95.69	90.74	88.36	94.81	12.71	8.63
Marengo County	100.00	74.51	99.64	100.00	96.46	100.00	94.54	93.75	55.43	32.14
Marion County	100.00	71.53	92.23	97.97	91.33	86.48	83.84	88.28	22.70	0.00
Marshall County	100.00	85.45	85.10	89.23	95.35	88.00	89.96	97.51	9.61	8.06
Mobile County	100.00	62.89	92.12	93.21	89.14	92.33	88.14	96.62	17.79	18.22
Monroe County	100.00	77.79	84.04	91.35	97.42	91.12	86.85	100.00	8.59	7.06
Montgomery County	93.10	68.28	91.71	92.92	75.88	87.46	83.81	86.61	28.55	23.84
Morgan County	100.00	68.75	94.16	91.83	96.64	88.51	84.39	99.81	22.64	16.01
Perry County	100.00	96.16	100.00	99.56	85.80	98.67	93.31	95.60	38.22	16.67
Pickens County	100.00	95.47	93.03	93.80	88.66	91.27	92.39	97.75	43.03	34.41
Pike County	100.00	89.33	90.49	95.94	92.44	86.51	78.42	96.58	17.95	10.15
Randolph County	100.00	87.21	82.37	77.27	96.59	90.45	87.57	99.48	26.71	23.91
Russell County	87.50	74.73	81.05	74.12	83.98	68.99	73.55	95.54	16.76	19.80
Shelby County	100.00	52.23	90.32	91.04	91.41	87.39	82.63	97.26	19.18	8.86
St. Clair County	100.00	61.73	86.14	84.07	94.27	91.46	88.96	97.38	18.84	12.22
Sumter County	80.00	87.87	84.21	82.81	76.88	95.44	91.28	0.00	19.83	13.64
Talladega County	91.30	65.87	79.88	87.53	95.15	88.43	89.80	95.89	9.63	14.93
Tallapoosa County	100.00	78.11	81.68	78.81	89.47	94.37	94.17	94.71	13.33	12.00
Tuscaloosa County	100.00	67.73	82.74	85.20	91.94	86.33	86.08	83.96	14.96	12.40
Walker County	78.26	77.78	83.07	79.96	90.38	91.24	89.90	96.24	19.51	12.50
Washington County	100.00	86.01	85.66	86.81	94.69	91.40	93.00	91.79	14.94	13.43
Wilcox County	92.31	92.57	98.18	98.55	95.99	98.18	94.74	97.41	21.99	23.16
Winston County	100.00	82.25	84.40	81.47	93.68	89.57	89.89	97.16	13.30	8.30

Career and Technical Education (CTE) Funds



FY 2012 State Funds Encumbered in FY 2012 and Expended in FY 2013
FY 2013 State Funds Expended in FY 2013

Federal Funds

Total Funds Available

Available

22,077.91
1,093,126.61

1,115,204.52
19,286,459.73

20,401,664.25

County and City Boards of Education
Postsecondary Schools
Special Schools and Postsecondary Department
State Department of Education Salaries
State Department of Education Other Expenses

State CTE	Expenditures	
	Federal CTE	Total
	11,471,360.44	11,471,360.44
	4,311,808.45	4,311,808.45
	500,133.40	500,133.40
420,973.99 ¹	1,705,221.18 ³	2,126,195.17
694,230.53 ²	1,297,936.26 ⁴	1,992,166.79
1,115,204.52	19,286,459.73	20,401,664.25

1. Includes \$211,022.99 for salaries for Leadership activities and is not an administrative cost.

2. Includes \$123,695.06 for other expenses for Leadership activities and is not an administrative cost.

3. Includes \$1,260,795.47 for salaries for Leadership activities and is not an administrative cost.

4. Includes \$798,139.71 for other expenses for Leadership activities and is not an administrative cost.

NOTE: The total State Expenditures included on the 2013 Interim Federal Financial Status Report is \$1,027,307.86.

Expenditure List

All LEAs expended state funds for use on Career and Technical Education programs.
These LEAs expended Federal funds for use on Career and Technical Education programs:

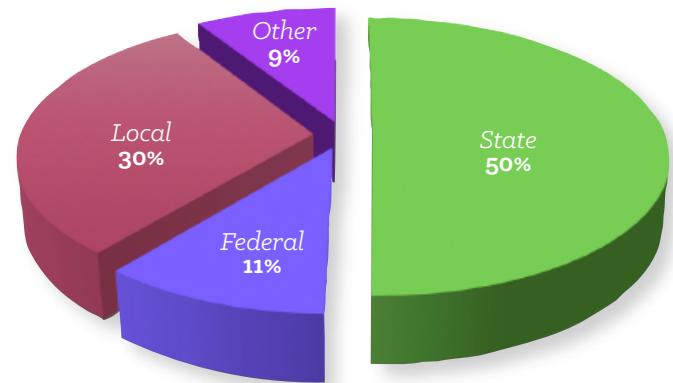
Autauga County	Dale County	Madison County	Winston County	Fairfield City	Ozark City
Baldwin County	Dallas County	Marengo County	Alabaster City	Florence City	Pell City
Barbour County	DeKalb County	Marion County	Albertville City	Ft Payne City	Phenix City
Bibb County	Elmore County	Marshall County	Alexander City	Gadsden City	Piedmont City
Blount County	Escambia County	Mobile County	Andalusia City	Geneva City	Saraland City
Bullock County	Etowah County	Monroe County	Anniston City	Guntersville City	Roanoke City
Butler County	Fayette County	Montgomery County	Arab City	Haleyville City	Russellville City
Calhoun County	Franklin County	Morgan County	Athens City	Hartselle City	Satsuma City
Chambers County	Geneva County	Perry County	Attalla City	Homewood City	Scottsboro City
Cherokee County	Greene County	Pickens County	Auburn City	Hoover City	Selma City
Chilton County	Hale County	Pike County	Bessemer City	Huntsville City	Sheffield City
Choctaw County	Henry County	Randolph County	Birmingham City	Jacksonville City	Sylacauga City
Clarke County	Houston County	Russell County	Boaz City	Jasper City	Talladega City
Clay County	Jackson County	St. Clair County	Chickasaw City	Lanett City	Tallassee City
Cleburne County	Jefferson County	Shelby County	Ullman City	Leeds City	Tarrant City
Coffee County	Lamar County	Sumter County	Daleville City	Madison City	Thomasville City
Colbert County	Lauderdale County	Talladega County	Decatur City	Midfield City	Troy City
Conecuh County	Lawrence County	Tallapoosa County	Demopolis City	Mt Brook City	Tuscaloosa City
Coosa County	Lee County	Tuscaloosa County	Dothan City	Muscle Shoals City	Tuscumbia City
Covington County	Limestone County	Walker County	Elba City	Opelika City	Vestavia Hills
Crenshaw County	Lowndes County	Washington County	Enterprise City	Opp City	Winfield City
Cullman County	Macon County	Wilcox County	Eufaula City	Oxford City	Trussville City

Revenue by Source

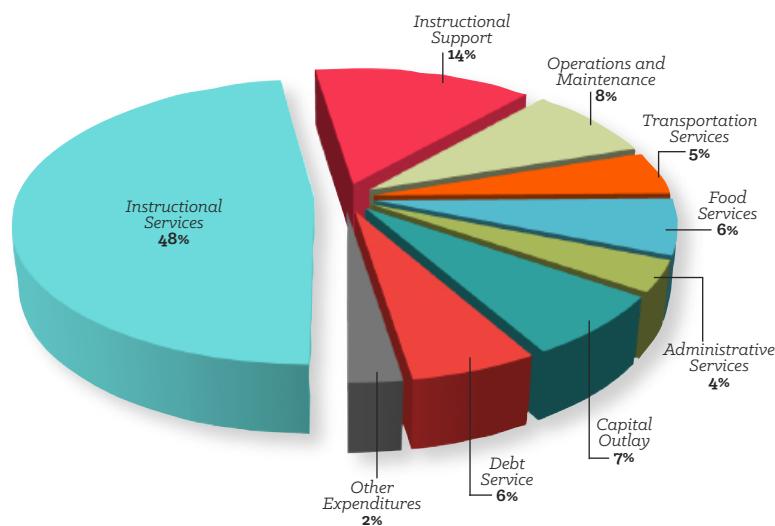
State Revenue	- - - - - 3,932,643,659.99
Federal Revenue	- - - - - 832,969,551.79
Local Revenue	- - - - - 2,348,756,414.29
Other Revenue	- - - - - 705,898,871.99

7,820,268,498.06

Total Revenue 2012-2013



Expenditures by Function



Instructional Services	- - - - - 3,689,657,805
Instructional Support	- - - - - 1,075,013,345
Operations and Maintenance	- - - - - 643,689,689
Transportation Services	- - - - - 383,530,486
Food Services	- - - - - 485,899,960
Administrative Services	- - - - - 273,052,281
Capital Outlay	- - - - - 549,947,383
Debt Service	- - - - - 449,144,167
Other Expenditures	- - - - - 192,293,244

7,742,228,361

Expenditures by Function 2012-2013

Expenditures by Fund Type and Object

EDUCATION TRUST FUND (ETF):

	FY2012	FY2013
Personnel Costs	\$11,495,821	\$10,944,542
Employee Benefits	\$3,535,729	\$3,324,212
Travel-In State	\$950,613	\$824,775
Travel-Out of State	\$67,401	\$108,871
Repairs and Maintenance	\$3,660	\$5,104
Rentals and Leases	\$1,381,744	\$1,784,329
Utilities and Communication	\$193,358	\$150,746
Professional Services	\$15,007,655	\$14,715,124
Supplies, Materials, and Operating Expense	\$10,989,704	\$7,888,694
Transportation and Equipment Operations	\$1,993	\$8,058
Grants and Benefits	\$3,766,271,812	\$3,698,101,004
Capital Outlay	\$2,829,228	\$5,864,203
Other Equipment Purchases	\$180,313	\$193,162
Miscellaneous Transfers	\$125,615	
TOTAL ETF EXPENDITURES	\$3,813,034,646	\$3,743,912,824

FEDERAL FUNDS:

	FY2012	FY2013
Personnel Costs	\$25,133,578	\$23,799,625
Employee Benefits	\$8,944,447	\$8,403,472
Travel-In State	\$745,340	\$652,614
Travel-Out of State	\$157,774	\$174,284
Repairs and Maintenance	\$24,966	\$27,173
Rentals and Leases	\$4,879,148	\$3,790,851
Utilities and Communication	\$778,110	\$772,228
Professional Services	\$14,133,524	\$17,345,568
Supplies, Materials, and Operating Expense	\$4,379,447	\$11,719,489
Transportation Equipment Operations	\$1,508	\$8,799
Grants and Benefits	\$855,792,360	\$902,044,267
Capital Outlay	\$908,751	\$1,151,117
Other Equipment Purchases	\$576,614	\$529,911
TOTAL FEDERAL FUNDS EXPENDITURES	\$916,456,567	\$970,419,397

OTHER FUNDS:

	FY2012	FY2013
Personnel Costs	\$8,963,177	\$10,257,111
Employee Benefits	\$2,733,601	\$3,187,986
Travel-In State	\$360,060	\$476,957
Travel-Out of State	\$18,496	\$35,287
Repairs and Maintenance	\$50,119	\$102,265
Rentals and Leases	\$1,418,396	\$779,409
Utilities and Communication	\$248,605	\$281,588
Professional Services	\$3,554,429	\$6,193,470
Supplies, Materials, and Operating Expense	\$544,535	\$1,365,771
Transportation Equipment Purchases	\$22,455	\$38,422
Grants and Benefits	\$136,379,100	\$133,880,375
Capital Outlay	\$1,085,809	\$296,414
Transportation Equipment Purchases	\$19,500	\$91,105
Other Equipment Purchases	\$178,033	\$617,758
Debt Service	\$532,864	\$532,864
TOTAL OTHER FUNDS EXPENDITURES	\$156,109,179	\$158,136,781



\$8,698,635,038
Total Expenditures 2012

\$8,616,381,825
Total Expenditures 2013

Foundation Program

STATE TOTALS	FY2013	FY2012	CHANGE
TOTAL ADM	741,057.86	744,696.25	-3,638.39
FOUNDATION PROGRAM UNITS			
Teachers	41,782.06	41,961.10	-179.04
Principals	1,345.00	1,361.00	-16.00
Assistant Principals	715.00	716.50	-1.50
Counselors	1,450.00	1,466.00	-16.00
Librarians	1,705.25	1,725.25	-20.00
Career-Tech Directors	115.25	85.25	30.00
Career-Tech Counselors	48.50	48.75	-0.25
Total Units	47,161.06	47,363.85	-202.79
FOUNDATION PROGRAM (STATE AND LOCAL FUNDS)			
Salaries	2,241,417,173	2,229,820,611	11,596,562
Fringe Benefits	824,097,599	822,067,899	2,029,700
Other Current Expense (\$14,958/unit)	705,430,364	(\$15,284/unit)	723,914,376
Classroom Instructional Support			
Student Materials (\$300/unit)	14,148,318	(134.78/unit)	6,383,707
Technology (\$0/unit)	0	(\$0/unit)	0
Library Enhancement (\$0/unit)	0	(\$0/unit)	0
Professional Development (\$0/unit)	0	(\$0/unit)	0
Common Purchase (\$0/unit)	0	(\$0/unit)	0
Textbooks (\$31.35/ADM)	23,232,173	(\$15.88/ADM)	11,825,775
Total Foundation Program	3,808,325,627		14,313,259
STATE FUNDS			
Foundation Program - ETF	3,277,022,657	3,262,147,528	14,875,129
School Nurses Program	29,397,520	30,306,721	-909,201
Salaries - 1% per Act 97-238	0	0	0
Technology Coordinator	3,592,920	3,592,920	0
Transportation			
Transportation Operations	262,011,132	262,011,136	-4
Fleet Renewal (\$/bus)	0	(\$5,753/bus)	33,039,479
Current Units (FY 2013 Projected)	*3,821,027	*3,821,028	-1
Capital Purchase	*175,000,000	*170,000,000	5,000,000
At Risk	20,267,734	21,963,844	-1,696,110
Pre-school Program	1,623,062	1,557,612	65,450
Career Tech O and M	5,000,000	0	5,000,000
High Hopes	4,534,042	5,272,220	-738,178
Total State Funds	3,777,736,052	3,788,440,268	10,704,216
LOCAL FUNDS			
Foundation Program (.10 Mills)	531,302,970	(.10 Mills)	531,864,840
Capital Purchase (.041451 Mills)	55,332,625	(.950014 Mills)	50,527,902
Total Local Funds	586,635,595		4,242,853



Statement of Revenues, Expenditures, and Changes in Fund Balances

	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	EXPENDABLE TRUST	TOTAL (MEMO ONLY)
REVENUES						
State	3,711,449,602	3,413,703	40,561,996	177,253,869	14,490	3,932,693,660
Federal	9,775,221	822,698,663		669,995	82,080	833,225,959
Local	1,656,910,983	409,847,402	42,482,441	159,945,944	92,623,306	2,361,810,077
Other	28,910,985	18,173,385	5,125,078	9,811,805	1,721	62,022,974
Total Revenues	5,407,046,791	1,254,133,153	88,169,516	347,681,613	92,721,597	7,189,752,670
EXPENDITURES						
Instructional Services	3,213,504,497	425,363,853	110,291	24,018,306	29,924,666	3,692,921,613
Instructional Support Services	873,160,176	173,291,856		4,802,038	25,404,199	1,076,658,269
Operation and Maintenance Services	538,868,203	43,621,305	76,923	61,099,334	1,823,773	645,489,537
Auxiliary Services	336,514,724	497,101,025	1,360,520	33,313,405	2,293,732	870,583,406
General Administrative Services	227,934,791	34,521,339	35	11,524,601	99,809	274,080,575
Capital Outlay - Real Property	15,820,625	2,330,128	497,251	531,100,956	198,423	549,947,383
Debt Service	22,916,973	645,673	322,318,135	103,152,996	110,390	449,144,167
Other Expenditures	50,570,802	116,654,730		1,245,410	23,994,225	192,465,167
Total Expenditures	5,279,290,790	1,293,529,909	324,363,155	770,257,047	83,849,216	7,751,290,117
OTHER FINANCING SOURCES/USES						
Transfers In	117,730,696	166,036,156	143,359,568	51,688,471	5,181,530	483,996,421
Other Financing Sources	53,370,950	2,742,254	170,370,389	417,309,010	94,626	643,887,230
Transfer Out	260,395,778	116,025,566	12,708,338	82,751,120	12,269,386	484,150,188
Other Fund Uses	2,964,656	2,085,053	7,486	8,227,062	478,515	13,762,772
Total Other Financing Sources/Uses	-92,258,788	50,667,792	301,014,133	378,019,299	-7,471,745	629,970,691
BEGINNING BALANCE	845,703,814	365,695,656	132,923,669	863,538,978	45,473,005	2,253,335,121
ENDING BALANCE	881,201,026	376,966,693	197,744,163	818,982,843	46,873,640	2,321,768,365

Revenue by Source – City Systems

SYSTEM NAME	STATE 20-DAY ADM	STATE STATE REVENUE	FEDERAL FEDERAL REVENUE	FEDERAL LOCAL REVENUE	LOCAL OTHER REVENUE	LOCAL TOTAL REVENUE	REVENUE PER ADM	REVENUE PER ADM RANK	REVENUE PER ADM	REVENUE PER ADM RANK	REVENUE PER ADM	REVENUE PER ADM RANK
Albertville City	4,348.40	22,906,717	5,163,352	9,122,596	3,754,902	40,947,567	5,268	100	1,187	62	2,098	100
Alexander City	3,170.50	16,286,388	3,245,402	7,750,801	1,703,315	28,985,906	5,137	108	1,024	88	2,445	72
Andalusia City	1,756.00	9,261,835	2,051,836	4,549,956	6,011,129	21,874,756	5,274	99	1,168	66	2,591	60
Anniston City	2,026.90	11,344,807	4,397,918	7,243,237	230,665	23,216,627	5,597	71	2,170	11	3,574	27
Arab City	2,514.55	13,834,170	1,577,394	6,896,806	1,377,081	23,685,451	5,502	79	627	124	2,743	51
Athens City	3,179.75	16,596,331	2,673,540	14,149,634	6,624,589	40,044,095	5,219	104	841	108	4,450	14
Atella City	1,876.45	10,450,359	2,012,034	2,807,472	131,433	15,401,298	5,569	72	1,072	81	1,496	131
Auburn City	7,367.55	32,791,097	4,418,271	38,093,963	2,510,560	77,813,892	4,451	130	600	125	5,171	9
Bessemer City	4,093.65	22,466,005	7,261,345	10,615,029	3,331,443	43,673,823	5,488	82	1,774	20	2,593	59
Birmingham City	24,877.40	122,333,109	44,116,561	86,377,580	10,207,929	263,035,179	4,917	119	1,773	21	3,472	29
Boaz City	2,135.85	12,539,722	2,333,051	6,410,608	1,398,677	22,682,059	5,871	36	1,092	78	3,001	38
Brewton City	1,156.25	6,701,566	962,149	4,488,548	3,219,783	15,372,046	5,796	45	832	110	3,882	20
Chickasaw City	864.45	4,112,801	1,128,548	1,553,481	373,033	7,167,863	4,758	126	1,306	46	1,797	119
Cullman City	3,096.95	14,008,462	2,918,614	11,239,373	10,689,385	38,855,835	4,523	128	942	94	3,629	25
Daleville City	1,185.15	6,883,320	1,983,961	2,591,877	116,326	11,155,484	5,808	41	1,674	25	2,187	89
Decatur City	8,311.75	43,530,127	8,955,030	40,261,547	35,939,652	128,686,357	5,237	102	1,077	80	4,844	13
Demopolis City	2,286.60	12,408,887	1,996,919	4,927,777	4,088,519	23,422,102	5,427	89	873	100	2,155	93
Dothan City	9,336.95	46,621,302	12,945,076	22,956,206	688,210	83,210,794	4,993	117	1,386	37	2,459	70
Elba City	733.15	4,616,892	1,262,987	1,672,857	92,879	7,645,614	6,297	12	1,723	22	2,282	84
Enterprise City	6,549.20	35,758,339	9,656,634	15,856,945	853,289	62,125,207	5,460	84	1,474	32	2,421	74
Eufaula City	2,688.90	14,671,546	3,661,832	6,061,131	184,838	24,579,347	5,456	85	1,362	40	2,254	86
Fairfield City	1,755.95	10,488,643	2,515,200	3,718,675	967,344	17,689,861	5,973	29	1,432	33	2,118	96
Florence City	4,330.60	21,923,470	7,159,409	21,201,259	2,116,520	52,400,657	5,062	113	1,653	26	4,896	12
Fort Payne City	3,010.20	16,482,030	3,484,944	7,024,256	911,709	27,902,940	5,475	83	1,158	67	2,333	80
Gadsden City	5,486.50	27,837,240	7,222,014	12,807,063	707,097	48,573,414	5,074	112	1,316	44	2,334	79
Geneva City	1,278.20	7,351,185	1,301,580	2,522,432	103,042	11,278,240	5,751	50	1,018	89	1,973	108
Guntersville City	1,969.35	9,952,302	1,692,028	6,372,962	1,029,290	19,046,582	5,054	114	859	104	3,236	32
Haleyville City	1,676.70	9,695,783	2,001,579	4,411,472	243,164	16,351,998	5,783	46	1,194	60	2,631	57
Hartselle City	3,100.80	17,988,944	1,751,571	21,475,832	1,562,113	42,778,461	5,801	44	565	128	6,926	4
Homewood City	3,661.15	15,410,596	2,016,103	28,958,329	255,776	46,640,803	4,209	134	551	129	7,910	3
Hoover City	13,688.75	63,413,157	6,575,439	83,009,278	63,320,264	216,318,138	4,633	127	480	131	6,064	5
Huntsville City	22,831.40	112,057,773	25,733,611	113,958,320	90,501,849	342,251,552	4,908	120	1,127	75	4,991	11
Jacksonville City	1,522.05	8,698,622	1,119,061	4,372,509	1,103,138	15,293,330	5,715	53	735	120	2,873	43
Jasper City	2,690.00	14,270,361	2,319,980	9,761,405	1,909,951	28,261,696	5,305	97	862	103	3,629	26
Lanett City	845.05	4,982,186	1,647,095	1,630,609	467,642	8,727,531	5,896	35	1,949	15	1,930	110
Leeds City	1,780.65	8,764,248	1,590,485	5,067,655	170,856	15,593,243	4,922	118	893	96	2,846	46
Linden City	500.60	3,502,007	826,854	922,276	328,254	5,579,391	6,996	1	1,652	27	1,842	114
Madison City	9,334.35	48,799,086	5,008,060	39,414,621	28,559,125	121,780,893	5,228	103	537	130	4,223	15
Midfield City	1,224.40	7,633,136	2,936,962	2,319,940	446,893	13,336,930	6,234	16	2,399	7	1,895	112
Mountain Brook City	4,467.15	19,285,964	854,230	36,368,232	9,349,148	65,857,573	4,317	132	191	134	8,141	2
Muscle Shoals City	2,827.05	15,146,047	1,625,282	10,866,837	10,134,251	37,772,416	5,358	95	575	127	3,844	22
Oneonta City	1,470.60	8,134,051	998,939	3,492,732	125,138	12,750,860	5,531	76	679	123	2,375	76
Opelika City	4,330.15	21,158,490	5,161,111	17,045,914	32,307,158	75,672,673	4,886	121	1,192	61	3,937	18
Opp City	1,324.70	7,923,443	1,278,505	3,420,640	178,423	12,801,011	5,981	28	965	91	2,582	61
Oxford City	4,105.55	21,527,520	3,129,687	15,542,047	381,540	40,580,794	5,244	101	762	117	3,786	23
Ozark City	2,281.90	14,527,279	3,100,917	6,080,642	842,391	24,551,229	6,366	9	1,359	41	2,665	54
Pell City	4,088.00	22,931,144	4,191,910	9,993,995	607,328	37,724,376	5,609	70	1,025	87	2,445	71
Phenix City	6,862.00	36,910,218	8,992,681	15,714,708	1,556,735	63,174,343	5,379	93	1,311	45	2,290	83
Piedmont City	1,195.40	6,712,294	1,434,723	3,007,572	64,522	11,219,110	5,615	67	1,200	59	2,516	68
Saraland City	2,515.60	11,168,419	1,882,980	8,815,200	1,293,547	23,160,145	4,440	131	749	118	3,504	28
Roanoke City	1,525.55	8,291,894	1,585,895	2,771,908	116,689	12,766,385	5,435	87	1,040	83	1,817	115
Russellville City	2,462.65	14,298,311	2,811,621	7,090,629	969,279	25,169,839	5,806	43	1,142	71	2,879	42
Scottsboro City	2,626.15	15,144,878	2,414,910	8,353,409	2,352,563	28,265,760	5,767	48	920	95	3,181	33
Selma City	3,742.95	21,394,301	6,990,701	5,524,330	1,026,859	34,936,191	5,716	52	1,868	19	1,476	133
Sheffield City	1,077.85	6,406,897	2,019,891	4,149,255	157,533	12,733,576	5,944	30	1,874	18	3,850	21
Sylacauga City	2,377.50	12,960,459	2,337,147	6,041,811	260,797	21,600,213	5,451	86	983	90	2,541	66
Talladega City	2,350.30	14,289,120	3,111,745	4,779,102	281,387	22,461,354	6,080	23	1,324	43	2,033	104
Tallassee City	1,883.65	10,234,988	1,676,447	4,594,851	177,241	16,683,527	5,434	88	890	98	2,439	73
Satsuma City	1,462.95	6,971,084	1,088,059	46,880,819	71,777	55,011,740	4,765	124	744	119	32,045	1
Tarrant City	1,096.00	7,055,908	2,059,952	2,912,859	250,768	12,279,487	6,438	7	1,880	17	2,658	56
Thomasville City	1,477.65	8,373,446	1,535,078	3,750,915	723,450	14,382,889	5,667	60	1,039	84	2,538	67
Troy City	2,099.65	10,136,342	2,396,213	6,006,925	242,188	18,781,668	4,828	122	1,141	72	2,861	44
Tuscaloosa City	9,869.00	46,953,890	16,714,260	55,062,804	13,676,989	132,407,943	4,758	125	1,694	24	5,579	7
Tuscumbia City	1,481.95	8,252,830	1,294,796	4,848,791	2,837,507	17,233,923	5,569	73	874	99	3,272	31
Vestavia Hills City	6,594.40	29,760,817	1,646,825	38,816,311	17,217,998	87,441,951	4,513	129	250	133	5,886	6
Winfield City	1,267.75	7,382,956	1,105,574	3,375,506	93,086	11,957,122	5,824	39	872	101	2,663	55
Trussville City	4,232.60	21,326,300	1,084,631	16,755,601	1,648,988	40,815,519	5,039	115	256	132	3,959	17

Revenue by Source – County Systems

SYSTEM NAME	STATE 20-DAY ADM	STATE STATE REVENUE	FEDERAL FEDERAL REVENUE	FEDERAL LOCAL REVENUE	LOCAL OTHER REVENUE	LOCAL TOTAL REVENUE	REVENUE PER ADM	REVENUE PER ADM RANK	REVENUE PER ADM	REVENUE PER ADM RANK	REVENUE PER ADM	REVENUE PER ADM RANK
Autauga County	9,698.60	51,593,320	7,520,502	17,444,670	3,955,427	80,513,919	5,320	96	775	116	1,799	118
Baldwin County	28,996.50	124,076,456	22,964,998	145,849,642	14,283,961	307,175,057	4,279	133	792	114	5,030	10
Barbour County	988.70	5,956,368	2,687,832	1,845,675	154,636	10,644,511	6,024	26	2,719	6	1,867	113
Bibb County	3,551.50	21,940,355	4,016,274	6,086,611	4,876,019	36,919,260	6,178	20	1,131	74	1,714	122
Blount County	8,343.55	47,643,417	7,049,753	12,604,588	854,295	68,152,054	5,710	54	845	106	1,511	129
Bullock County	1,492.70	9,322,523	4,989,578	2,550,830	188,067	17,050,997	6,245	15	3,343	2	1,709	124
Butler County	3,149.65	18,140,160	6,814,608	6,199,389	1,980,979	33,135,136	5,759	49	2,164	12	1,968	109
Calhoun County	9,203.85	52,432,745	8,194,812	20,700,756	658,586	81,986,900	5,697	56	890	97	2,249	87
Chambers County	3,818.75	21,439,030	4,777,508	7,731,073	656,590	34,604,201	5,614	68	1,251	52	2,025	105
Cherokee County	4,073.60	22,874,661	4,799,600	11,105,507	743,802	39,523,570	5,615	66	1,178	64	2,726	52
Chilton County	7,597.25	42,009,498	8,330,149	12,969,920	317,025	63,626,591	5,530	77	1,096	77	1,707	125
Choctaw County	1,702.70	9,473,219	2,649,081	5,193,634	16,212,756	33,528,690	5,564	74	1,556	29	3,050	35
Clarke County	3,152.10	17,798,027	4,460,197	6,559,665	361,349	29,179,238	5,646	61	1,415	35	2,081	102
Clay County	2,051.50	12,177,222	2,324,953	3,074,705	429,632	18,006,512	5,936	32	1,133	73	1,499	130
Cleburne County	2,617.20	16,220,852	2,852,570	4,332,435	374,911	23,780,769	6,198	19	1,090	79	1,655	127
Coffee County	2,099.95	11,526,863	2,526,885	4,497,885	130,873	18,682,506	5,489	81	1,203	58	2,142	95
Colbert County	2,695.50	15,731,736	3,423,743	10,166,326	353,019	29,674,825	5,836	38	1,270	50	3,772	24
Conecuh County	1,590.95	9,060,671	2,995,215	8,620,361	375,082	21,051,329	5,695	57	1,883	16	5,418	8
Coosa County	1,147.45	7,128,724	3,230,993	2,658,882	1,456,019	14,474,618	6,213	18	2,816	3	2,317	82
Covington County	3,093.70	17,853,476	3,978,305	8,563,420	399,485	30,794,687	5,771	47	1,286	47	2,768	49
Crenshaw County	2,188.15	12,423,131	2,803,087	4,331,671	307,294	19,865,184	5,677	58	1,281	49	1,980	107
Cullman County	9,549.50	56,703,876	9,027,151	21,537,860	6,911,629	94,180,515	5,938	31	945	93	2,255	85
Dale County	3,052.70	17,214,950	2,570,058	6,538,762	239,101	26,562,871	5,639	63	842	107	2,142	94
Dallas County	3,695.65	23,483,586	10,132,039	6,083,522	418,210	40,117,359	6,354	10	2,742	5	1,646	128
DeKalb County	8,688.90	50,524,264	11,645,988	15,494,688	2,638,636	80,303,576	5,815	40	1,340	42	1,783	120
Elmore County	11,487.30	58,532,582	9,158,652	24,162,501	1,332,548	93,186,284	5,095	111	797	113	2,103	98
Escambia County	4,605.55	25,837,884	6,586,716	13,839,812	24,749,811	71,014,222	5,610	69	1,430	34	3,005	36
Etowah County	9,132.35	52,112,508	7,637,923	16,480,163	36,095,077	112,325,671	5,706	55	836	109	1,805	116
Fayette County	2,379.20	13,939,506	2,955,039	4,962,311	224,431	22,081,287	5,859	37	1,242	53	2,086	101
Franklin County	3,148.85	20,393,868	5,027,236	8,006,891	1,936,673	35,364,668	6,477	6	1,597	28	2,543	64
Geneva County	2,718.50	16,107,867	3,185,548	3,923,281	223,012	23,439,708	5,925	33	1,172	65	1,443	134
Greene County	1,224.50	7,999,372	2,699,945	3,603,938	9,639,250	23,942,505	6,533	4	2,205	10	2,943	39
Hale County	2,785.45	17,004,187	3,576,392	5,015,121	352,550	25,948,250	6,105	22	1,284	48	1,800	117
Henry County	2,723.85	15,624,660	2,810,504	4,664,806	296,723	23,396,694	5,736	51	1,032	86	1,713	123
Houston County	6,413.45	32,887,273	6,170,362	14,244,999	1,663,145	54,965,779	5,128	110	962	92	2,221	88
Jackson County	5,697.00	35,496,335	6,929,040	15,186,460	4,477,718	62,089,554	6,231	17	1,216	57	2,666	53
Jefferson County	36,159.40	188,540,264	37,410,509	104,214,388	7,872,173	338,037,333	5,214	105	1,035	85	2,882	41
Lamar County	2,371.95	14,338,695	2,507,715	4,223,130	280,542	21,350,082	6,045	25	1,057	82	1,780	121
Lauderdale County	8,607.35	48,588,336	6,681,900	20,257,873	842,355	76,370,464	5,645	62	776	115	2,354	77
Lawrence County	5,066.35	28,457,068	6,196,903	12,697,554	2,057,593	49,409,119	5,617	65	1,223	56	2,506	69
Lee County	9,787.30	52,817,058	7,819,379	28,655,654	596,755	89,888,846	5,396	92	799	112	2,928	40
Limestone County	9,008.80	51,059,633	6,495,460	25,292,617	15,666,423	98,514,133	5,668	59	721	121	2,808	47
Lowndes County	1,754.45	11,396,729	11,496,704	4,504,674	196,714	27,594,821	6,496	5	6,553	1	2,568	62
Macon County	2,381.15	15,813,414	5,018,713	5,145,715	456,236	26,434,078	6,641	2	2,108	13	2,161	92
Madison County	19,341.85	104,913,775	13,474,277	58,068,773	83,972,530	260,429,355	5,424	90	697	122	3,002	37
Marengo County	1,263.40	8,363,216	3,487,536	2,935,421	215,049	15,001,221	6,620	3	2,760	4	2,323	81
Marion County	3,442.70	20,851,394	3,955,002	6,637,821	1,343,675	32,787,892	6,057	24	1,149	70	1,928	111
Marshall County	5,616.45	34,298,084	8,702,611	11,604,885	3,796,267	58,401,848	6,107	21	1,549	30	2,066	103
Mobile County	58,120.55	301,894,641	80,079,932	161,178,332	18,814,453	561,967,358	5,194	106	1,378	39	2,773	48
Monroe County	3,669.75	22,022,171	5,491,288	7,937,499	522,010	35,972,968	6,001	27	1,496	31	2,163	91
Montgomery County	31,306.50	160,586,702	43,221,816	80,102,369	3,382,398	287,293,086	5,130	109	1,381	38	2,559	63
Morgan County	7,727.00	39,853,384	6,613,199	30,203,322	3,894,985	80,564,889	5,158	107	856	105	3,909	19
Perry County	1,698.70	10,914,277	3,860,246	2,512,496	251,266	17,538,285	6,425	8	2,272	9	1,479	132
Pickens County	2,733.60	17,259,835	3,837,094	4,636,878	235,003	25,968,811	6,314	11	1,404	36	1,696	126
Pike County	2,249.60	13,064,469	3,850,097	5,719,257	208,872	22,842,694	5,807	42	1,711	23	2,542	65
Randolph County	2,248.80	12,680,446	2,823,965	5,278,257	145,651	20,928,319	5,639	64	1,256	51	2,347	78
Russell County	3,535.60	19,521,572	4,074,434	7,468,550	6,694,515	37,759,072	5,521	78	1,152	69	2,112	97
St. Clair County	8,824.85	47,673,555	7,689,295	17,829,386	622,748	73,814,983	5,402	91	871	102	2,020	106
Shelby County	28,745.35	143,794,564	17,039,223	114,081,304	2,660,156	277,575,247	5,002	116	593	126	3,969	16
Sumter County	1,876.45	11,783,657	3,679,364	4,098,144	637,815	20,198,980	6,280	13	1,961	14	2,184	90
Talladega County	7,561.40	40,530,630	8,973,901	21,573,155	15,089,874	86,167,560	5,360	94	1,187	63	2,853	45
Tallapoosa County	2,982.00	14,293,360	3,675,976	9,132,368	337,015	27,438,718	4,793	123	1,233	54	3,062	34
Tuscaloosa County	17,770.50	94,257,817	14,596,824	59,263,543	4,224,570	172,342,754	5,304	98	821	111	3,335	30
Walker County	7,881.10	43,760,656	9,664,378	21,665,376	1,143,915	76,234,325	5,553	75	1,226	55	2,749	50
Washington County	3,210.90	17,642,932	3,707,549	7,670,468	525,875	29,546,824	5,495	80	1,155	68	2,389	75
Wilcox County	1,835.80	11,469,734	4,286,880	3,855,124	385,813	19,997,551	6,248	14	2,335	8	2,100	99
Winston County	2,618.80	15,482,581	2,905,203	6,838,656	1,380,363	26,606,802	5,912	34	1,109	76	2,611	58

Per Pupil Expenditure – City Systems

SYSTEM NAME	20-DAY ADM	STATE SOURCES	FEDERAL SOURCES	LOCAL SOURCES	STATE SOURCES PPE	STATE SOURCES RANK	FEDERAL SOURCES PPE	FEDERAL SOURCES RANK	LOCAL SOURCES PPE	LOCAL SOURCES RANK	ALL SOURCES PPE	ALL SOURCES RANK
Albertville City	4,348.40	23,653,178	5,287,947	6,103,773	5,440	113	1,216	88	1,404	64	8,059	108
Alexander City	3,170.50	17,954,878	3,325,418	4,234,730	5,663	83	1,049	108	1,336	70	8,048	109
Andalusia City	1,756.00	9,446,962	2,343,231	2,008,921	5,380	118	1,334	66	1,144	91	7,858	116
Anniston City	2,026.90	13,348,274	4,789,233	5,559,707	6,586	7	2,363	8	2,743	12	11,691	3
Arab City	2,514.55	14,527,617	2,403,714	4,171,588	5,777	69	956	124	1,659	44	8,392	83
Athens City	3,179.75	17,840,142	3,797,209	11,041,123	5,611	93	1,194	92	3,472	6	10,277	14
Atella City	1,876.45	9,937,501	2,173,973	1,529,771	5,296	122	1,159	95	815	119	7,270	132
Auburn City	7,367.55	38,667,971	6,159,510	19,343,042	5,248	125	836	129	2,625	13	8,710	63
Bessemer City	4,093.65	23,069,260	7,284,228	7,745,656	5,635	88	1,779	22	1,892	33	9,307	35
Birmingham City	24,877.40	146,151,693	42,098,599	53,707,766	5,875	54	1,692	24	2,159	24	9,726	29
Boaz City	2,135.85	12,317,081	2,797,335	3,888,377	5,767	70	1,310	73	1,821	37	8,897	46
Brewton City	1,156.25	6,863,078	1,095,285	3,031,369	5,936	46	947	125	2,622	14	9,505	33
Chickasaw City	864.45	4,428,390	1,166,572	661,508	5,123	131	1,349	65	765	121	7,238	133
Cullman City	3,096.95	16,118,002	3,167,049	6,161,214	5,204	127	1,023	111	1,989	30	8,217	92
Daleville City	1,185.15	6,826,418	1,768,878	1,766,312	5,760	72	1,493	36	1,490	57	8,743	60
Decatur City	8,311.75	47,450,372	10,109,299	27,495,202	5,709	76	1,216	87	3,308	8	10,233	16
Demopolis City	2,286.60	12,261,297	2,530,024	3,911,736	5,362	119	1,106	104	1,711	41	8,179	98
Dothan City	9,336.95	51,692,052	13,183,864	13,754,627	5,536	103	1,412	48	1,473	58	8,421	81
Elba City	733.15	4,788,302	1,362,055	1,012,027	6,531	10	1,858	20	1,380	66	9,769	26
Enterprise City	6,549.20	37,125,737	7,904,725	9,788,133	5,669	81	1,207	89	1,495	56	8,370	86
Eufaula City	2,688.90	14,382,407	3,785,629	3,792,547	5,349	121	1,408	51	1,410	63	8,167	99
Fairfield City	1,755.95	10,724,070	2,896,421	3,460,874	6,107	31	1,649	27	1,971	31	9,728	28
Florence City	4,330.60	24,480,127	5,929,899	14,583,571	5,653	85	1,369	62	3,368	7	10,390	12
Fort Payne City	3,010.20	16,456,932	4,247,477	3,575,399	5,467	109	1,411	50	1,188	88	8,066	107
Gadsden City	5,486.50	30,352,833	7,677,143	7,679,511	5,532	104	1,399	55	1,400	65	8,331	87
Geneva City	1,278.20	7,503,146	1,468,904	1,297,623	5,870	55	1,149	96	1,015	102	8,034	112
Guntersville City	1,969.35	10,239,925	2,303,144	4,833,820	5,200	128	1,169	93	2,455	20	8,824	56
Haleyville City	1,676.70	10,079,402	2,360,345	2,234,972	6,011	41	1,408	52	1,333	71	8,752	58
Hartselle City	3,100.80	18,069,486	2,523,093	6,465,740	5,827	59	814	131	2,085	25	8,726	61
Homewood City	3,661.15	18,448,402	3,580,826	24,538,168	5,039	132	978	121	6,702	1	12,719	2
Hoover City	13,688.75	75,102,942	12,193,327	57,267,914	5,486	106	891	127	4,184	4	10,561	8
Huntsville City	22,831.40	124,547,628	27,357,960	79,280,540	5,455	111	1,198	91	3,472	5	10,126	19
Jacksonville City	1,522.05	9,056,715	1,521,241	2,627,357	5,950	43	999	115	1,726	39	8,676	66
Jasper City	2,690.00	15,965,424	2,938,731	6,705,050	5,935	47	1,092	106	2,493	17	9,520	32
Lanett City	845.05	5,137,394	1,614,703	965,019	6,079	33	1,911	18	1,142	92	9,132	37
Leeds City	1,780.65	9,185,516	2,031,095	3,615,478	5,159	130	1,141	99	2,030	29	8,330	88
Linden City	500.60	3,262,013	994,164	518,974	6,516	12	1,986	15	1,037	101	9,539	31
Madison City	9,334.35	51,717,238	7,767,012	22,952,503	5,541	102	832	130	2,459	19	8,832	55
Midfield City	1,224.40	7,256,320	2,973,197	1,686,838	5,926	50	2,428	7	1,378	67	9,732	27
Mountain Brook City	4,467.15	23,899,262	808,886	27,399,181	5,350	120	181	134	6,133	2	11,665	4
Muscle Shoals City	2,827.05	15,909,698	2,809,966	6,341,465	5,628	90	994	120	2,243	21	8,865	50
Oneonta City	1,470.60	8,273,003	1,428,612	1,461,756	5,626	91	971	123	994	105	7,591	127
Opelika City	4,330.15	23,510,649	5,890,297	13,074,011	5,430	114	1,360	63	3,019	9	9,809	22
Opp City	1,324.70	7,970,927	1,630,295	1,594,615	6,017	36	1,231	82	1,204	84	8,452	79
Oxford City	4,105.55	22,980,565	4,188,875	9,153,711	5,597	98	1,020	112	2,230	22	8,847	52
Ozark City	2,281.90	14,444,716	3,235,178	2,899,711	6,330	19	1,418	47	1,271	75	9,019	42
Pell City	4,088.00	23,215,943	4,666,706	5,129,892	5,679	79	1,142	98	1,255	77	8,075	105
Phenix City	6,862.00	36,030,393	8,591,295	9,138,118	5,251	124	1,252	79	1,332	72	7,834	118
Piedmont City	1,195.40	6,718,048	1,392,816	1,598,976	5,620	92	1,165	94	1,338	68	8,123	103
Saraland City	2,515.60	11,845,460	2,503,136	3,958,956	4,709	134	995	119	1,574	49	7,278	131
Roanoke City	1,525.55	8,299,777	1,873,860	1,626,847	5,441	112	1,228	85	1,066	98	7,735	122
Russellville City	2,462.65	13,871,497	3,621,772	4,209,974	5,633	89	1,471	40	1,710	42	8,813	57
Scottsboro City	2,626.15	15,835,406	3,309,949	4,294,023	6,030	35	1,260	77	1,635	45	8,925	45
Selma City	3,742.95	21,157,986	5,980,134	3,211,881	5,653	86	1,598	30	858	113	8,109	104
Sheffield City	1,077.85	6,484,835	2,137,598	2,704,023	6,016	38	1,983	16	2,509	16	10,508	10
Sylacauga City	2,377.50	13,053,369	3,027,451	4,338,898	5,490	105	1,273	75	1,825	36	8,589	75
Talladega City	2,350.30	13,629,642	3,661,085	3,528,454	5,799	65	1,558	31	1,501	55	8,858	51
Tallassee City	1,883.65	10,206,526	2,117,792	2,441,198	5,418	116	1,124	101	1,296	74	7,839	117
Satsuma City	1,462.95	7,135,801	1,459,715	3,031,574	4,878	133	998	117	2,072	27	7,948	113
Tarrant City	1,096.00	7,271,177	2,167,029	1,653,785	6,634	5	1,977	17	1,509	53	10,120	20
Thomasville City	1,477.65	8,276,426	1,817,053	2,588,459	5,601	97	1,230	83	1,752	38	8,583	76
Troy City	2,099.65	11,326,407	2,952,271	4,286,792	5,394	117	1,406	53	2,042	28	8,842	54
Tuscaloosa City	9,869.00	57,185,337	16,881,441	28,233,597	5,794	67	1,711	23	2,861	10	10,366	13
Tuscumbia City	1,481.95	8,100,152	1,777,586	3,232,814	5,466	110	1,199	90	2,181	23	8,847	53
Vestavia Hills City	6,594.40	34,029,750	3,846,495	28,916,571	5,160	129	583	133	4,385	3	10,129	18
Winfield City	1,267.75	7,407,908	1,563,246	1,694,799	5,843	58	1,233	81	1,337	69	8,413	82
Trussville City	4,232.60	22,972,121	3,237,150	11,972,244	5,427	115	765	132	2,829	11	9,021	41

Per Pupil Expenditure – County Systems

SYSTEM NAME	20-DAY ADM	STATE SOURCES	FEDERAL SOURCES	LOCAL SOURCES	STATE SOURCES PPE	STATE SOURCES RANK	FEDERAL SOURCES PPE	FEDERAL SOURCES RANK	LOCAL SOURCES PPE	LOCAL SOURCES RANK	ALL SOURCES PPE	ALL SOURCES RANK
Autauga County	9,698.60	54,968,892	9,729,602	5,145,182	5,668	82	1,003	114	531	132	7,201	134
Baldwin County	28,996.50	153,423,340	25,502,021	54,386,902	5,291	123	879	128	1,876	34	8,046	110
Barbour County	988.70	6,492,351	2,568,043	610,796	6,567	9	2,597	6	618	129	9,782	24
Bibb County	3,551.50	21,135,665	4,683,476	1,902,376	5,951	42	1,319	69	536	131	7,806	120
Blount County	8,343.55	47,641,544	8,678,539	6,005,874	5,710	75	1,040	110	720	125	7,470	129
Bullock County	1,492.70	9,821,239	5,092,789	1,636,874	6,580	8	3,412	2	1,097	95	11,088	6
Butler County	3,149.65	18,592,375	6,828,828	2,126,227	5,903	53	2,168	13	675	126	8,746	59
Calhoun County	9,203.85	53,798,065	10,533,292	13,868,124	5,845	56	1,144	97	1,507	54	8,496	78
Chambers County	3,818.75	22,213,690	5,168,579	3,325,428	5,817	63	1,353	64	871	110	8,041	111
Cherokee County	4,073.60	23,726,386	5,699,454	5,820,990	5,824	60	1,399	56	1,429	61	8,653	68
Chilton County	7,597.25	42,556,312	9,590,703	6,211,562	5,602	96	1,262	76	818	118	7,682	126
Choctaw County	1,702.70	10,916,626	2,639,906	1,713,202	6,411	16	1,550	33	1,006	103	8,968	43
Clarke County	3,152.10	19,609,388	5,083,398	2,382,754	6,221	23	1,613	28	756	122	8,590	74
Clay County	2,051.50	12,201,344	2,716,443	1,783,965	5,948	45	1,324	68	870	111	8,141	100
Cleburne County	2,617.20	15,863,648	3,754,405	2,330,802	6,061	34	1,435	44	891	109	8,386	84
Coffee County	2,099.95	12,103,429	2,904,151	2,238,843	5,764	71	1,383	60	1,066	99	8,213	93
Colbert County	2,695.50	16,641,722	4,312,226	6,647,430	6,174	27	1,600	29	2,466	18	10,240	15
Conecuh County	1,590.95	9,685,353	2,930,464	4,128,405	6,088	32	1,842	21	2,595	15	10,525	9
Coosa County	1,147.45	8,039,993	3,482,281	466,687	7,007	2	3,035	4	407	134	10,448	11
Covington County	3,093.70	19,060,604	3,823,353	3,723,695	6,161	28	1,236	80	1,204	85	8,601	71
Crenshaw County	2,188.15	12,976,641	2,875,198	2,593,939	5,930	49	1,314	71	1,185	89	8,430	80
Cullman County	9,549.50	56,810,255	11,636,304	11,615,670	5,949	44	1,219	86	1,216	79	8,384	85
Dale County	3,052.70	17,751,561	3,412,094	3,471,344	5,815	64	1,118	103	1,137	93	8,070	106
Dallas County	3,695.65	23,720,161	10,674,336	3,102,305	6,418	15	2,888	5	839	115	10,146	17
DeKalb County	8,688.90	49,753,828	12,937,129	9,417,503	5,726	73	1,489	37	1,084	97	8,299	89
Elmore County	11,487.30	62,859,977	11,168,322	9,744,713	5,472	108	972	122	848	114	7,293	130
Escambia County	4,605.55	27,212,526	6,794,497	7,873,214	5,909	52	1,475	38	1,710	43	9,093	38
Etowah County	9,132.35	52,922,755	10,083,602	6,142,458	5,795	66	1,104	105	673	127	7,572	128
Fayette County	2,379.20	14,313,627	3,432,176	3,361,334	6,016	39	1,443	42	1,413	62	8,872	49
Franklin County	3,148.85	19,971,562	4,900,216	3,136,953	6,342	18	1,556	32	996	104	8,895	47
Geneva County	2,718.50	15,830,189	3,772,959	1,411,125	5,823	61	1,388	59	519	133	7,730	123
Greene County	1,224.50	8,097,901	2,770,171	2,236,918	6,613	6	2,262	11	1,827	35	10,702	7
Hale County	2,785.45	16,529,253	4,108,628	3,323,155	5,934	48	1,475	39	1,193	87	8,602	70
Henry County	2,723.85	15,498,317	3,489,211	2,033,215	5,690	78	1,281	74	746	123	7,717	125
Houston County	6,413.45	35,867,034	7,183,077	6,764,549	5,592	99	1,120	102	1,055	100	7,767	121
Jackson County	5,697.00	35,406,248	8,084,752	8,620,838	6,215	24	1,419	46	1,513	52	9,147	36
Jefferson County	36,159.40	200,940,285	47,607,850	62,356,114	5,557	101	1,317	70	1,724	40	8,598	72
Lamar County	2,371.95	14,270,942	3,295,200	1,274,652	6,017	37	1,389	58	537	130	7,943	114
Lauderdale County	8,607.35	49,773,595	8,970,522	11,226,101	5,783	68	1,042	109	1,304	73	8,129	102
Lawrence County	5,066.35	31,050,339	6,983,997	6,153,560	6,129	29	1,379	61	1,215	80	8,722	62
Lee County	9,787.30	54,510,892	9,743,374	15,347,030	5,570	100	996	118	1,568	50	8,133	101
Limestone County	9,008.80	50,513,089	9,044,159	14,372,149	5,607	94	1,004	113	1,595	46	8,206	95
Lowndes County	1,754.45	11,282,834	9,462,044	2,211,139	6,431	14	5,393	1	1,260	76	13,084	1
Macon County	2,381.15	15,918,306	4,967,759	2,947,134	6,685	3	2,086	14	1,238	78	10,009	21
Madison County	19,341.85	108,409,617	19,314,276	30,741,966	5,605	95	999	116	1,589	47	8,193	96
Marengo County	1,263.40	9,126,461	3,861,138	1,172,576	7,224	1	3,056	3	928	108	11,208	5
Marion County	3,442.70	21,286,465	4,566,566	2,314,775	6,183	26	1,326	67	672	128	8,182	97
Marshall County	5,616.45	34,728,323	9,393,191	6,221,216	6,183	25	1,672	25	1,108	94	8,963	44
Mobile County	58,120.55	329,969,119	81,294,101	88,043,468	5,677	80	1,399	57	1,515	51	8,591	73
Monroe County	3,669.75	23,227,949	5,648,991	3,079,488	6,330	20	1,539	34	839	116	8,708	64
Montgomery County	31,306.50	176,775,748	44,809,571	37,998,993	5,647	87	1,431	45	1,214	81	8,292	90
Morgan County	7,727.00	45,162,012	9,493,404	12,266,327	5,845	57	1,229	84	1,587	48	8,661	67
Perry County	1,698.70	10,399,494	3,873,089	1,632,522	6,122	30	2,280	10	961	106	9,363	34
Pickens County	2,733.60	17,816,030	4,519,051	2,363,382	6,517	11	1,653	26	865	112	9,035	40
Pike County	2,249.60	13,099,298	4,201,668	4,325,911	5,823	62	1,868	19	1,923	32	9,614	30
Randolph County	2,248.80	14,024,098	3,239,815	2,690,586	6,236	22	1,441	43	1,196	86	8,873	48
Russell County	3,535.60	20,221,968	5,121,152	2,558,638	5,720	74	1,448	41	724	124	7,892	115
St. Clair County	8,824.85	50,270,485	9,477,837	8,355,786	5,696	77	1,074	107	947	107	7,717	124
Shelby County	28,745.35	149,863,248	26,177,821	59,883,325	5,213	126	911	126	2,083	26	8,207	94
Sumter County	1,876.45	12,221,454	4,070,844	2,054,528	6,513	13	2,169	12	1,095	96	9,777	25
Talladega County	7,561.40	45,489,841	10,672,472	9,131,922	6,016	40	1,411	49	1,208	82	8,635	69
Tallapoosa County	2,982.00	16,873,657	4,187,582	4,321,749	5,659	84	1,404	54	1,449	60	8,512	77
Tuscaloosa County	17,770.50	97,465,534	20,225,632	21,018,190	5,485	107	1,138	100	1,183	90	7,806	119
Walker County	7,881.10	46,569,058	10,326,969	11,563,110	5,909	51	1,310	72	1,467	59	8,686	65
Washington County	3,210.90	20,090,044	4,031,464	2,486,921	6,257	21	1,256	78	775	120	8,287	91
Wilcox County	1,835.80	12,269,982	4,188,531	1,508,828	6,684	4	2,282	9	822	117	9,787	23
Winston County	2,618.80	16,727,833	3,911,200	3,156,096	6,388	17	1,494	35	1,205	83	9,086	39

Expenditures by Function – City Systems

SYSTEM NAME	ADM TOTAL	INSTRUCTIONAL SERVICES	INSTRUCTIONAL SUPPORT	OPERATIONS AND MAINTENANCE	TRANSPORTATION SERVICES	FOOD SERVICES	ADMINISTRATIVE SERVICES	CAPITAL OUTLAY	DEBT SERVICE	OTHER EXPENDITURES	TOTAL
Albertville City	4,348.40	20,071,777	5,111,927	3,925,258	2,151,641	2,788,481	1,701,784	403,123	892,064	1,551,167	38,597,220
Alexander City	3,170.50	15,315,463	4,418,555	2,218,076	1,009,690	1,657,726	1,282,463	241,864	1,918,133	803,877	28,865,847
Andalusia City	1,756.00	8,451,093	1,893,906	1,320,785	661,506	954,741	735,906	1,522,341	532,472	230,966	16,303,714
Anniston City	2,026.90	11,654,359	4,025,940	2,549,728	1,546,702	1,984,478	1,966,553	97,878	75,243	422,613	24,323,572
Arab City	2,514.55	13,356,659	3,453,750	1,389,624	802,410	1,471,192	841,867		320,959	480,907	22,117,367
Athens City	3,179.75	20,891,965	3,530,517	3,605,762	1,296,669	2,125,355	1,965,877	1,240,814	2,549,570	583,767	37,790,295
Atella City	1,876.45	8,101,631	1,965,220	1,005,140	438,123	1,135,539	1,098,753		639,374	370,757	14,759,746
Auburn City	7,367.55	40,513,979	12,511,357	5,458,300	3,661,434	3,887,410	2,819,762	5,468,067	6,814,724	1,770,224	82,905,258
Bessemer City	4,093.65	20,707,428	6,820,659	3,656,772	1,611,727	3,521,895	2,091,840	3,193,986	1,541,411	1,054,034	44,199,751
Birmingham City	24,877.40	135,447,759	46,703,651	31,213,059	10,406,368	18,133,668	7,678,052	35,310,308	4,286,017	9,412,228	298,591,111
Boaz City	2,135.85	10,455,205	3,095,403	1,875,332	830,253	1,669,222	1,241,670	931,422	1,387,118	954,896	22,440,521
Brewton City	1,156.25	6,832,753	1,486,426	1,110,127	266,579	497,724	890,529	1,218,053	352,654	183,707	12,838,552
Chickasaw City	864.45	3,445,434	926,117	436,620	280,892	529,115	645,339	0	67,657	68,539	6,399,713
Cullman City	3,096.95	16,060,460	3,304,007	2,493,364	277,378	1,775,304	1,728,265	3,716,147	1,475,904	1,391,643	32,222,470
Daleville City	1,185.15	5,658,010	1,816,843	825,272	723,706	720,649	772,827	306,537	668,671	287,473	11,779,989
Decatur City	8,311.75	53,054,236	12,879,772	8,576,894	3,106,611	5,566,533	2,193,443	2,751,977	2,552,041	2,289,018	92,971,125
Demopolis City	2,286.60	11,395,118	3,143,416	1,795,475	110,424	1,366,124	1,368,676	1,169,527	399,090	543,109	21,290,957
Dothan City	9,336.95	45,482,553	13,188,286	6,732,022	3,515,904	6,547,012	3,342,564	1,646,134	1,789,412	3,562,078	85,805,963
Elba City	733.15	3,751,548	1,164,474	709,995	273,406	650,153	659,950	20,282		259,271	7,489,079
Enterprise City	6,549.20	31,444,717	9,472,736	5,210,934	3,453,368	4,305,196	2,467,789	2,137,883	1,367,854	970,979	60,831,455
Eufaula City	2,688.90	12,991,175	3,478,769	1,663,855	656,600	1,863,387	1,478,117	972,018		1,525,275	24,629,196
Fairfield City	1,755.95	8,772,426	3,417,681	2,124,748	667,335	1,494,256	1,266,091	2,360,085	378,407	275,802	20,756,832
Florence City	4,330.60	25,861,724	8,208,414	5,283,082	1,827,690	2,894,216	1,435,143	4,957,323	2,556,945	3,222,536	56,247,074
Fort Payne City	3,010.20	15,230,912	2,864,458	1,948,546	1,153,337	2,458,927	1,348,291	1,062,486	850,389	695,148	27,612,493
Gadsden City	5,486.50	26,564,043	8,939,992	3,835,779	1,136,361	3,991,462	1,489,892	537,113	1,768,334	1,445,432	49,708,407
Geneva City	1,278.20	6,336,580	1,401,934	818,755	578,958	675,478	661,193	227,231	444,334	147,246	11,291,709
Guntersville City	1,969.35	10,051,839	3,056,231	1,641,609	593,866	1,366,803	795,158	477,996	256,283	623,921	18,863,705
Haleyville City	1,676.70	9,063,004	2,269,291	1,234,798	173,640	1,360,263	736,898		726,878	509,526	16,074,297
Hartselle City	3,100.80	16,528,078	3,916,195	2,289,771	1,029,760	1,510,797	1,995,190	12,793,796	2,360,502	635,447	43,059,535
Homewood City	3,661.15	30,069,509	6,961,819	5,372,425	354,760	2,150,469	1,703,726	3,862,903	1,311,094	1,531,281	53,317,986
Hoover City	13,688.75	88,604,524	23,029,211	15,496,430	8,671,698	8,238,636	2,581,244	6,137,647	69,236,866	4,641,564	226,637,819
Huntsville City	22,831.40	129,691,189	41,196,612	30,618,481	6,986,144	11,930,171	12,305,211	25,881,254	9,923,521	6,780,366	275,312,947
Jacksonville City	1,522.05	9,137,544	2,205,831	862,387	648,254	910,870	555,396		689,474	127,807	15,137,563
Jasper City	2,690.00	15,572,759	4,300,302	2,243,476	884,960	1,611,094	1,095,850		2,152,534	736,469	28,597,445
Lanett City	845.05	4,533,262	1,130,281	600,080	344,760	680,234	464,421	62,106	143,168	250,904	8,209,215
Leeds City	1,780.65	8,487,721	2,219,433	1,468,038	759,926	1,108,406	885,726	103,050	3,557,838	276,262	18,866,399
Linden City	500.60	2,291,264	1,143,220	592,965	146,617	467,858	405,951		3,554	188,305	5,239,735
Madison City	9,334.35	48,652,407	15,486,782	8,565,452	3,771,651	4,469,298	2,488,973	3,867,439	5,980,493	1,704,332	94,986,826
Midfield City	1,224.40	6,115,722	2,466,169	1,240,009	303,243	1,029,855	887,595	1,009,530	319,678	257,601	13,629,401
Mountain Brook City	4,467.15	32,851,035	10,048,542	5,116,709	266,458	2,121,611	2,101,530	5,264,453	2,313,503	2,130,461	62,214,302
Muscle Shoals City	2,827.05	14,744,972	4,416,698	2,740,453	513,665	1,941,319	1,271,217	7,545,048	370,440	864,350	34,408,162
Oneonta City	1,470.60	6,878,966	1,558,394	988,084	522,759	873,198	579,667	127,295	359,813	761,879	12,650,055
Opelika City	4,330.15	26,109,218	6,299,335	3,948,970	1,883,557	3,619,437	1,698,453	27,727,371	1,449,223	2,677,037	75,412,600
Opp City	1,324.70	6,200,639	1,837,723	1,292,934	402,002	862,703	674,605		785,503	379,364	12,435,473
Oxford City	4,105.55	22,256,501	5,244,526	3,473,462	2,281,085	2,522,102	1,661,868	2,096,922	3,229,716	399,728	43,165,911
Ozark City	2,281.90	11,656,923	3,837,167	1,533,343	2,234,333	1,514,006	1,159,561	7,429,374	496,191	266,698	30,127,595
Pell City	4,088.00	19,714,539	4,768,312	3,013,879	1,901,545	2,503,061	1,203,851	1,465,434	1,828,959	468,880	36,868,462
Phenix City	6,862.00	30,677,635	8,409,434	5,397,061	2,862,320	4,779,156	2,039,392	1,172,877	2,648,856	3,105,384	61,092,115
Piedmont City	1,195.40	5,780,772	1,601,341	995,637	10,595	625,740	747,507	127,788	453,205	443,080	10,785,663
Saladari City	2,515.60	9,891,739	3,226,257	1,790,321	1,893,137	1,382,183	1,102,514	11,739,625	3,033,124	383,498	34,442,399
Roanoke City	1,525.55	7,385,301	1,687,483	837,697	211,899	836,045	842,057	72,171	294,448	356,693	12,523,796
Russellville City	2,462.65	12,694,803	2,647,649	1,841,549	1,729,402	2,160,018	1,454,249		1,231,588	554,398	24,313,656
Scottsboro City	2,626.15	13,215,609	3,619,655	2,994,636	1,198,309	1,831,103	1,037,507	66,479	2,735,314	660,022	27,358,635
Selma City	3,742.95	17,598,101	4,840,603	3,493,491	427,649	3,050,910	1,555,105	2,201,109	602,648	2,030,707	35,800,322
Sheffield City	1,077.85	6,310,778	1,791,005	1,396,452	90,409	1,006,347	826,177		59,974	589,239	12,070,380
Sylacauga City	2,377.50	12,393,934	3,015,046	1,742,675	817,772	1,612,533	1,368,502	3,500,099	31,766	652,079	25,134,405
Talladega City	2,350.30	11,931,569	3,170,389	2,212,329	835,156	1,818,619	896,490	340,191		424,984	21,629,727
Tallassee City	1,883.65	9,499,864	2,114,889	991,836	278,143	1,128,317	1,008,946	145,874	278,008	543,973	15,989,848
Satsuma City	1,462.95	6,252,204	1,511,450	2,224,457	456,336	711,384	799,123	41,937,199	6,877	84,653	53,983,683
Tarrant City	1,096.00	5,437,998	2,038,264	1,189,116	452,957	1,046,650	982,740	327,783	388,661	344,520	12,208,690
Thomasville City	1,477.65	6,926,979	2,409,390	1,135,401	767,842	1,006,162	862,011	103,864	571,661	274,729	14,058,038
Troy City	2,099.65	11,615,561	3,305,475	1,520,920	166,605	1,477,182	1,016,619	4,912,711	1,286,719	522,501	25,824,294
Tuscaloosa City	9,869.00	55,876,686	20,524,765	11,842,581	4,858,880	6,686,564	4,971,105	28,676,213	7,924,179	3,922,296	145,283,268
Tuscumbia City	1,481.95	7,190,115	2,594,904	1,165,950	189,212	1,098,038	1,020,275	77,218	804,338	223,710	14,363,760
Vestavia Hills City	6,594.40	43,245,863	9,891,790	6,457,157	559,164	2,771,572	4,320,428	6,818,215	2,189,419	1,316,843	77,570,450
Winfield City	1,267.75	6,363,312	1,505,845	907,390	501,353	858,578	644,936	107,406	471,116	374,872	11,734,810
Trussville City	4,232.60	21,155,708	5,541,115	3,855,112	2,641,968	2,570,519	3,452,798	889,225	817,704	946,455	41,870,604

Expenditures by Function – County Systems

SYSTEM NAME	ADM TOTAL	INSTRUCTIONAL SERVICES	INSTRUCTIONAL SUPPORT	OPERATIONS AND MAINTENANCE	TRANSPORTATION SERVICES	FOOD SERVICES	ADMINISTRATIVE SERVICES	CAPITAL OUTLAY	DEBT SERVICE	OTHER EXPENDITURES	TOTAL
Autauga County	9,698.60	42,255,067	9,252,769	5,267,381	7,917,798	6,299,889	2,014,369	1,233,129	4,527,496	1,448,864	80,216,763
Baldwin County	28,996.50	137,843,699	39,598,793	25,713,177	13,660,262	13,898,358	8,525,185	5,132,504	19,892,628	8,931,154	273,195,761
Barbour County	988.70	5,007,601	1,709,698	504,924	929,002	954,798	708,300		377,461	623,227	10,815,011
Bibb County	3,551.50	15,931,075	4,540,958	1,734,867	1,875,536	2,470,299	1,400,890	588,776	5,894,771	1,271,329	35,708,502
Blount County	8,343.55	36,635,433	10,253,115	5,166,152	4,443,278	4,350,059	1,822,660	423,091	1,429,074	1,408,013	65,930,875
Bullock County	1,492.70	8,036,917	3,575,569	1,599,915	1,073,616	1,350,516	1,129,951	93,327	473,731	453,185	17,786,726
Butler County	3,149.65	15,533,366	5,218,236	1,888,774	3,160,331	2,128,113	1,431,908	56,129	2,700,613	1,259,480	33,376,950
Calhoun County	9,203.85	42,291,196	14,583,465	8,179,967	6,078,130	5,929,187	2,367,315	96,567	960,362	1,368,447	81,854,637
Chambers County	3,818.75	17,267,191	5,166,598	2,609,894	2,036,125	2,678,092	1,330,224	177,641	1,769,103	1,081,555	34,116,422
Cherokee County	4,073.60	19,886,190	5,965,215	2,713,532	2,631,898	3,159,339	1,547,017	680,192	1,494,824	1,091,126	39,169,334
Chilton County	7,597.25	35,296,378	8,271,303	4,818,111	3,604,385	5,123,543	1,661,822	172,247	1,956,829	1,371,773	62,276,392
Choctaw County	1,702.70	7,291,809	2,753,215	1,321,985	1,613,797	1,280,120	1,139,809	55,253	17,057,714	608,128	33,121,831
Clarke County	3,152.10	14,618,743	4,671,717	1,947,433	2,418,753	2,606,356	930,059	163,530	1,224,196	904,159	29,484,946
Clay County	2,051.50	10,065,387	2,164,571	1,065,453	1,532,399	1,324,651	778,961	3,072,077	834,438	504,172	21,342,110
Cleburne County	2,617.20	12,557,431	3,503,020	1,616,707	1,443,557	2,177,873	836,749	87,093	1,103,021	534,544	23,859,996
Coffee County	2,099.95	9,604,887	2,833,462	1,707,941	1,422,148	1,201,358	931,165	766,616	337,956	317,123	19,122,656
Colbert County	2,695.50	14,861,590	4,102,187	2,652,604	2,332,445	2,277,617	1,806,456	781,058	166,635	1,230,335	30,210,927
Concutha County	1,590.95	8,195,035	2,875,932	1,169,551	2,089,538	1,557,581	1,888,772	988,939	630,928	1,032,832	20,429,109
Coosa County	1,147.45	6,050,314	2,504,242	691,153	1,167,338	807,116	803,080	222,150	1,939,054	105,398	14,289,844
Covington County	3,093.70	15,077,127	3,802,306	2,954,510	2,632,488	1,850,748	1,123,443	70,691	565,942	1,414,844	29,492,100
Crenshaw County	2,188.15	10,543,080	2,430,728	1,839,680	1,097,704	1,420,593	1,114,193	0	337,557	1,003,375	19,786,910
Cullman County	9,549.50	47,366,486	13,744,532	7,333,366	8,285,754	6,035,390	1,849,857	3,929,173	2,584,211	1,548,222	92,676,990
Dale County	3,052.70	14,270,833	3,372,917	1,989,034	2,234,179	1,953,310	1,269,042	1,204,113	943,483	455,607	27,692,517
Dallas County	3,695.65	18,571,362	8,030,584	3,436,761	3,189,784	2,865,279	1,597,863	54,970	1,114,001	842,403	39,703,006
DeKalb County	6,688.90	43,532,132	10,620,894	6,102,831	5,247,788	6,510,012	2,350,277	11,727,972	729,084	276,092	87,097,081
Elmore County	11,487.30	52,012,424	11,786,878	6,168,363	5,907,494	5,716,311	3,306,962	1,364,314	4,868,321	2,748,600	93,879,669
Escambia County	4,605.55	22,788,552	6,843,873	4,160,064	3,686,096	3,274,362	1,765,168	1,880,440	1,071,380	1,263,240	46,733,174
Etowah County	9,132.35	41,340,801	11,416,296	5,200,673	3,922,903	5,636,082	2,412,947	1,215,251	23,377,082	1,415,207	95,937,242
Fayette County	2,379.20	11,499,995	3,038,224	2,234,646	1,530,574	1,985,652	1,171,474	111,487	317,435	932,561	22,822,047
Franklin County	3,148.85	16,507,025	3,832,789	2,493,257	1,903,729	2,815,468	1,055,256	7,744,150	1,893,726	2,091,066	40,336,465
Geneva County	2,718.50	11,818,591	3,579,839	1,496,127	1,416,152	1,886,995	1,058,175		462,754	503,716	22,222,350
Greene County	1,224.50	6,151,119	2,239,298	1,278,719	1,211,689	1,145,203	1,252,856	9,225,348	707,788	138,439	23,350,458
Hale County	2,785.45	13,773,514	3,869,073	1,647,468	1,848,412	2,000,555	1,202,935	72,429	763,391	777,244	25,955,020
Henry County	2,723.85	12,330,630	3,126,571	1,434,478	1,537,743	1,850,355	1,066,801	46,489	730,065	753,536	22,876,668
Houston County	6,413.45	29,723,748	6,519,588	4,653,553	4,452,335	4,212,549	2,219,792	4,556,081	1,775,042	818,303	58,930,993
Jackson County	5,697.00	26,699,812	9,327,507	6,255,529	6,093,669	4,739,749	1,678,759	1,255,475	1,137,678	1,326,761	58,514,939
Jefferson County	36,159.40	178,905,709	54,440,532	26,862,782	19,807,318	25,856,581	9,796,875	9,604,376	17,713,339	6,420,896	349,408,407
Lamar County	2,371.95	10,387,503	3,363,971	1,329,732	1,398,722	1,773,013	784,279	292,188	944,532	475,830	20,749,771
Lauderdale County	8,607.35	42,927,877	10,394,300	5,895,771	4,363,196	5,138,623	2,286,963	2,085,640	501,427	1,388,273	74,982,070
Lawrence County	5,066.35	25,125,739	7,095,690	3,915,412	3,353,167	3,571,739	1,415,931	3,310,213	1,758,175	1,468,405	51,014,470
Lee County	9,787.30	48,035,466	10,867,509	7,728,049	5,900,292	5,921,344	2,491,141	3,440,232	4,836,335	1,808,204	91,028,571
Limestone County	9,008.80	45,410,670	10,547,302	6,235,614	5,223,777	5,104,928	1,902,902	2,209,116	10,400,750	1,599,198	88,634,258
Lowndes County	1,754.45	9,204,600	7,442,114	1,843,474	1,822,770	1,714,577	1,169,381	74,505	612,932	2,514,357	26,398,711
Macon County	2,381.15	11,250,185	4,497,717	2,445,276	2,279,267	1,906,938	2,086,266	1,011,036	1,864,803	539,437	27,880,927
Madison County	19,341.85	92,578,035	26,656,374	15,794,862	10,505,336	11,460,558	3,559,551	17,448,474	23,254,158	5,739,451	206,996,799
Marengo County	1,263.40	7,369,912	2,740,882	952,646	1,328,565	1,145,267	683,491	598	642,498	246,865	15,110,724
Marion County	3,442.70	17,224,685	4,185,030	2,033,365	1,792,779	2,170,706	1,026,106	4,754,075	439,265	1,036,645	34,662,656
Marshall County	5,616.45	26,236,899	9,324,868	5,317,222	3,183,564	4,428,608	2,194,607		1,648,595	2,020,213	54,354,575
Mobile County	58,120.55	266,313,038	83,634,076	71,997,994	29,338,746	39,437,976	30,013,050	44,034,157	25,234,840	12,638,137	602,642,012
Monroe County	3,669.75	19,055,071	5,101,866	2,442,999	2,541,346	2,375,327	1,145,466	413,337		944,534	34,019,946
Montgomery County	31,306.50	146,324,895	46,625,207	26,851,040	10,624,116	20,747,303	9,195,164	24,820,890	7,251,263	7,400,590	299,840,470
Morgan County	7,727.00	37,319,294	11,739,197	6,036,994	4,176,778	5,727,111	2,313,167	3,732,596	5,974,906	1,016,477	78,036,520
Perry County	1,698.70	8,354,665	2,708,145	1,074,284	1,184,404	1,648,297	993,175	303,040	626,874	738,474	17,631,358
Pickens County	2,733.60	13,976,474	3,598,240	2,077,979	2,172,882	1,901,314	1,335,123	232,240	255,499	680,919	26,230,669
Pike County	2,249.60	11,383,277	3,317,337	2,015,392	2,069,253	1,710,929	1,206,987	3,487,423	601,969	205,620	25,998,186
Randolph County	2,248.80	11,543,112	2,936,020	1,388,981	1,558,524	1,488,822	1,231,919	2,076,551	174,089	339,822	22,737,839
Russell County	3,535.60	15,549,555	3,905,521	2,102,356	2,498,829	2,696,233	1,211,657	26,331	7,030,794	379,654	35,400,930
St. Clair County	8,824.85	41,511,989	9,400,230	6,571,515	3,509,077	5,140,589	2,308,070	1,129,102	3,147,619	2,392,057	75,110,247
Shelby County	28,745.35	138,601,672	40,338,077	22,735,072	15,796,994	16,053,344	3,901,436	42,623,857	18,821,746	7,191,355	306,063,553
Sumter County	1,876.45	9,229,897	2,809,639	1,705,516	1,673,777	1,711,201	1,255,334		1,134,874	292,327	19,812,565
Talladega County	7,561.40	35,822,640	13,719,236	7,069,763	4,594,932	5,693,421	2,134,021	948,546	15,937,633	1,004,002	86,924,195
Tallapoosa County	2,982.00	14,702,966	3,805,610	1,780,520	1,829,143	2,030,054	1,415,972	1,090,063	1,196,314	746,943	28,597,585
Tuscaloosa County	17,770.50	78,584,276	24,709,960	11,822,892	11,322,748	12,666,888	4,011,611	36,521,241	15,343,344	3,661,386	198,644,345
Walker County	7,881.10	38,273,682	11,041,644	7,179,885	4,357,879	5,228,683	2,679,054	3,444,191	1,930,673	2,888,499	77,024,189
Washington County	3,210.90	16,068,712	3,464,901	2,086,121	2,331,261	2,039,253	917,952	313,953	641,938	985,117	28,849,209
Wilcox County	1,835.80	8,609,555	3,226,693	1,452,030	1,773,109	1,820,489	1,272,816	609,262	1,270,187	616,741	20,650,882
Winston County	2,618.80	12,034,064	4,186,460	1,786,754	3,520,164						



ALABAMA DEPARTMENT OF EDUCATION
DR. THOMAS R. BICE, STATE SUPERINTENDENT OF EDUCATION

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